Proposed Work Progarmme for 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
State : West Bengal

Approved Wage Rate : Rs. 224.00 | **Base Rate : Rs. 75.00** | **Physical (plantaions) : in Ha** | **Financial : Rs. in lakhs**

Sl. No.	Item of work	Rate (in Rs.)	In Lakhs		FDA : Arabari		FDA : Midnapore		FDA: W. Midnapore		FDA : Bankura (S)		FDA : Bankura (N)		FDA : Darjeeling		FDA : Kurseong		FDA : KSC-II		FDA : Purulia		FDA : Jalpaiguri		FDA: Baikunthapur		FDA : Cooch Behar SF		COB Jaldapara		FDA: Birbhum		FDA : Burdwan		FDA : Kharagpur		FDA : Rupnarayan		FDA : KSC-I		FDA : Wildlife-I		FDA: Wildlife-II		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	34	36	37	38	39	40	41	42	43	44	45
1	Aided Natural Regeneration (Base Rate)	11316																																										
	Admissible Rate:	29120																																										
	a) Advance Work	8115	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	5	0.40575	0	0.00000	0	0.00000	0	0.00000	20	1.62300	0	0.00000	0	0.00000	45	3.65175			250	20.28750	0	0.00000	0	0.00000	0	0.00000	0	0.00000	320	25.96800
	b) Creation	14404	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	15	2.16060	0	0.00000	0	0.00000	0	0.00000	0	0.00000	20	2.88080	0	0.00000	0	0.00000			200	28.80800	0	0.00000	0	0.00000	0	0.00000	0	0.00000	235	33.84940
	c) Maintenance I Year (2012 Plant.)	4324	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000			0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000
	II Year (2011 Plant.)	1136	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	20	0.22720	0	0.00000	0	0.00000	25	0.28400			0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	45	0.51120
	III Year (2010 Plant.)	1136	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	19	0.21584	200	2.27200	0	0.00000	0	0.00000	20	0.22720	0	0.00000	0	0.00000	43	0.48848			250	2.84000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	532	6.04352
	Subtotal :	**29115**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**2.78219**		**2.27200**		**0.00000**		**0.00000**		**2.07740**		**2.88080**		**0.00000**		**4.42423**		**0.00000**		**51.93550**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**66.37212**
2	Artificial Regeneration (Base rate)	19847.00																																										
	Admissible Rate:	51072.00																																										
	a) Advance Work (1600/2500 Plnt./ha)	9321.00	0	0.00000	0	0.00000	0	0.00000	120	11.18520	50	4.66050	0	0.00000	5	0.46605	0	0.00000	0	0.00000	50	4.66050	20	1.86420	10	0.93210	0	0.00000	0	0.00000	50	4.66050	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	305	28.42905
	b) Creation	32911.00	0	0.00000	0	0.00000	0	0.00000	120	39.49320	50	16.45550	50	16.45550	20	6.58220	0	0.00000	0	0.00000	50	16.45550	0	0.00000	10	3.29110	0	0.00000	0	0.00000	50	16.45550	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	350	115.18850
	c) Maintenance I Year (2012 Plant.)	4566.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	50	2.28300	0	0.00000	0	0.00000	0	0.00000	0	0.00000	50	2.28300	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	100	4.56600
	II Year (2011 Plant.)	2653.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	40	1.06120	20	0.53060	0	0.00000	0	0.00000	0	0.00000	25	0.66325	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	85	2.25505
	III Year (2010 Plant.)	2653.00	0	0.00000	0	0.00000	0	0.00000	125	3.31625	50	1.32650	50	1.32650	10	0.26530	100	2.65300	50	1.32650	40	1.06120	20	0.53060	40	1.06120	0	0.00000	0	0.00000	50	1.32650	50	1.32650	0	0.00000	0	0.00000	0	0.00000	0	0.00000	585	15.52005
	Subtotal :	**52104.00**		**0.00000**		**0.00000**		**0.00000**		**53.99465**		**24.72550**		**17.78200**		**7.31355**		**2.65300**		**1.32650**		**25.52140**		**2.92540**		**5.28440**		**0.00000**		**0.00000**		**23.10575**		**1.32650**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**165.95865**
3	Bamboo Plantation (Base Rate)	10794.00																																										
	Admissible Rate:	27776.00																																										
	a) Advance Work	7650.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	5	0.38250	0	0.00000	0	0.00000	0	0.00000	10	0.76500	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	15	1.14750
	b) Creation	14232.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	1.42320	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	1.42320
	c) Maintenance I Year (2012 Plant.)	2774.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000
	II Year (2011 Plant.)	1843.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000
	III Year (2010 Plant.)	1274.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	20	0.25480	20	0.25480	0	0.00000	0	0.00000	10	0.12740	0	0.00000	0	0.00000	0	0.00000	0	0.00000	15	0.19110	0	0.00000	0	0.00000	0	0.00000	0	0.00000	65	0.82810
	Subtotal	**27773.00**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**2.06050**		**0.25480**		**0.00000**		**0.00000**		**0.89240**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.19110**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**3.39880**
4	Mix.Plntn.of trees having MFP & MV (Base Rate)	19847.00																																										
	Admissible Rate:	51072.00																																										
	a) Advance Work (1600/2500 Plnt./ha)	9321.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	0.93210	0	0.00000	0	0.00000	0	0.00000	50	4.66050	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	60	5.59260
	b) Creation	32911.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	3.29110	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	20	6.58220	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	30	9.87330
	c) Maintenance I Year (2012 Plant.)	4566.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000
	II Year (2011 Plant.)	2653.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	0.26530	0	0.00000	0	0.00000	0	0.00000	5	0.13265	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	15	0.39795
	III Year (2010 Plant.)	2170.00	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	10	0.21700	0	0.00000	0	0.00000	0	0.00000	10	0.21700	0	0.00000	0	0.00000	0	0.00000	50	1.08500	0	0.00000	0	0.00000	0	0.00000	0	0.00000	0	0.00000	70	1.51900
	Subtotal	**51621.00**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**3.50810**		**0.00000**		**0.00000**		**0.00000**		**1.41440**		**0.00000**		**0.00000**		**0.00000**		**12.46035**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**17.38285**
	Total works :			**0.00000**		**0.00000**		**0.00000**		**53.99465**		**24.72550**		**17.78200**		**15.66434**		**5.17980**		**1.32650**		**25.52140**		**7.30960**		**8.16520**		**0.00000**		**4.42423**		**35.56610**		**53.45310**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**253.11242**
4	Soil & Moisture Conservation			0.00000		0.00000		0.00000		8.09920		3.70883		2.66730		2.34965		0.77697		0.19898		3.82821		1.09644		1.22478		0.00000		0.00000		5.33492		8.01797		0.00000		0.00000		0.00000		0.00000		37.30323
	(15% of plantation cost)																																											0.00000
5	Entry Point Activities*			0.00000		0.00000		0.00000		8.40000		3.50000		1.50000		2.25000		0.00000		0.00000		2.00000		2.40000		1.30000		0.00000		0.00000		6.10000		16.00000		0.00000		0.00000		0.00000		0.00000		43.45000
6	Awareness Raising (1% of Plntn.cost)			0.00000		0.00000		0.00000		0.53995		0.24726		0.17782		0.15664		0.05180		0.01327		0.25521		0.07310		0.08165		0.00000		0.00000		0.35566		0.53453		0.00000		0.00000		0.00000		0.00000		2.48688
7	Microplanning (2% of plantation cost)			0.00000		0.00000		0.00000		1.07989		0.49451		0.35564		0.31329		0.10360		0.02653		0.51043		0.14619		0.16330		0.00000		0.00000		0.71132		1.06906		0.00000		0.00000		0.00000		0.00000		4.97376
8	Fencing (upto 5% of plantation cost)			0.00000		0.00000		0.00000		2.69973		1.23628		0.88910		0.78322		0.25899		0.06633		1.27607		0.36548		0.40826		0.00000		0.00000		1.77831		2.67266		0.00000		0.00000		0.00000		0.00000		12.43441
9	Monitoring and Evaluatiion (2%)			0.00000		0.00000		0.00000		1.07989		0.49451		0.35564		0.31329		0.10360		0.02653		0.51043		0.14619		0.16330		0.00000		0.00000		0.71132		1.06906		0.00000		0.00000		0.00000		0.00000		4.97376
10	Overheads (10% of plantation cost)			0.00000		0.00000		0.00000		5.39947		2.47255		1.77820		1.56643		0.51798		0.13265		2.55214		0.73096		0.81652		0.00000		0.00000		3.55661		5.34531		0.00000		0.00000		0.00000		0.00000		24.86882
	Grand Total			**0.00000**		**0.00000**		**0.00000**		**81.29278**		**36.87943**		**25.50570**		**23.39686**		**6.99273**		**1.79078**		**36.45389**		**12.26796**		**12.32302**		**0.00000**		**4.42423**		**54.11424**		**88.16169**		**0.00000**		**0.00000**		**0.00000**		**0.00000**		**383.60329**

*(@4000/ha of AW+@3000of CR)

SECRETARY
West Bengal State Forest Development Agency

Chairman
West Bengal State Forest Development Agency