

Government of West Bengal  
Directorate of Forests  
West Bengal , Aranya Bhawan , Bidhan Nagar,  
Block -LA , No - 10A , Sector -III.  
Kolkata -700098

No 6619 /P&S(P)/ 3D – 554(Pt.II)/19-20

Date: 31/10/2019

To :: The Additional Chief Secretary to the Government of West Bengal,  
Department of Forests

Sub :: Submission of work proposal for Advance work of DPN for 2019-20

Sir,

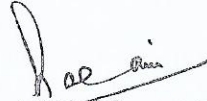
The detailed estimate of Rs. 1,73,91,300/- (Rupees One Crore Seventy Three lakh ninety One thousand three hundred) only regarding Advance Work of **Decentralised People's Nursery** for the year 2019-20 is submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned bellow.

Head of Service	for the amount ( Rs.)
4406-01-789-003-DPN-87-00-V	Rs. 1,73,91,300

Utilisation certificate relating to the Head of Services mentioned above for the year 2018-19 does not arise as no expenditure has been incurred in this Head in previous year. The relevant Statement -"A" / Plan Release and the estimates of individual Plantation type are enclosed herewith.

The Department of Forest are requested to please accord sanction and place the fund amounting of Rs. 1,73,91,300/- (Rupees One Crore Seventy Three lakh ninety One thousand three hundred) only in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Encl: As stated above.

  
Principal Chief Conservator of Forests &  
Head of Forest Force, West Bengal

No 6613 /P&S(P)/ 3D – 554(Pt.II)/19-20

Date 31/10/2019

Copy forwarded for information and necessary action to :

- 1) The Chief Conservator of Forests, Northern Circle, West Bengal.
- 2) The Chief Conservator of Forests, Hills Circle, West Bengal
- 3) The Chief Conservator of Forests, Western Circle, West Bengal
- 4) The Chief Conservator of Forests, Central Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Conservator of Forests, North-West Circle, West Bengal
- 7) The Conservator of Forests, South-East Circle, West Bengal
- 8) The Conservator of Forests, Parks & Gardens Circle, West Bengal
- 9) The Chief Conservator of Forests, Soil Conservation (North) Circle, West Bengal
- 10) Field Director, S.T.R. West Bengal
- 11) Field Director, B.T.R. West Bengal
- 12) Joint Director, S.B.R., West Bengal

  
Principal Chief Conservator of Forests &  
Head of Forest Force, West Bengal



## Work Program for Advance Work under State Plan for 2019-20

H/S-4406-01-789-003-DPN-87-00-V

District	Circle	Division	DPN			
			Rate(Rs.)/ Seedling	Phy(No.)	Phy(Ha.)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	2.175	54000	27.00	117450
Kalimpong	Hill Circle	Kalimpong	2.175	26000	13.00	56550
Darjeeling	Hill Circle	Kurseong Dn.	2.175	64000	32.00	139200
<b>Circle Total=</b>				<b>144000.00</b>	<b>72.00</b>	<b>313200.00</b>
Jalpaiguri	Northern Circle	Jalpaiguri	2.175	140000	70.00	304500
Alipurduar	Northern Circle	Jalpaiguri	2.175	40000	20.00	87000
Jalpaiguri	Northern Circle	Baikunthpur	2.175	128000	64.00	278400
Coochbehar	Northern Circle	Coochbehar	2.175	320000	160.00	696000
<b>Circle Total=</b>				<b>628000.00</b>	<b>314.00</b>	<b>1365900.00</b>
Malda	North West	Malda	2.175	320000	160.00	696000
Uttar Dinajpur	North West	Raiganj S.F	2.175	246000	123.00	535050
Dakshin Dinajpur	North West	Raiganj S.F	2.175	104000	52.00	226200
Darjeeling	North West	Siliguri S.F	2.175	174000	87.00	378450
Jalpaiguri	North West	Siliguri S.F	2.175	230000	115.00	500250
Alipurduar	North West	Jalpaiguri S.F.	2.175	256000	128.00	556800
Jalpaiguri	North West	Jalpaiguri S.F.	2.175	64000	32.00	139200
<b>Circle Total=</b>				<b>1394000.00</b>	<b>697.00</b>	<b>3031950.00</b>
Darjeeling	Soil Conservation(N)	Kurseong Soil	2.175	14000	7.00	30450
Jalpaiguri	Soil Conservation(N)	Soil (North)	2.175	20000	10.00	43500
<b>Circle Total=</b>				<b>34000.00</b>	<b>17.00</b>	<b>73950.00</b>
Paschim Medinipur	Western Circle	Medinipur Divn	2.175	512000	256.00	1113600
Purba Medinipur	Western Circle	Purba Medinipur	2.175	512000	256.00	1113600
Paschim Medinipur	Western Circle	Kharagpur	2.175	332000	166.00	722100
Jhargram	Western Circle	Kharagpur	2.175	204000	102.00	443700
Jhargram	Western Circle	Jhargram Divn	2.175	260000	130.00	565500
Paschim Medinipur	Western Circle	Rupnarayan	2.175	320000	160.00	696000
<b>Circle Total=</b>				<b>2140000.00</b>	<b>1070.00</b>	<b>4654500.00</b>
Bankura	Central	Bankura (N)	2.175	256000	128.00	556800
Bankura	Central	Bankura (S)	2.175	190000	95.00	413250
Bankura	Central	Panchet	2.175	128000	64.00	278400
<b>Circle Total=</b>				<b>574000.00</b>	<b>287.00</b>	<b>1248450.00</b>
Purba bardhaman	South East	Burdwan	2.175	256000	128.00	556800
Paschim bardhaman	South East	Burdwan	2.175	52000	26.00	113100
Birbhum	South East	Birbhum	2.175	256000	128.00	556800
Paschim bardhaman	South East	Durgapur	2.175	128000	64.00	278400
<b>Circle Total=</b>				<b>692000.00</b>	<b>346.00</b>	<b>1505100.00</b>
Purulia	South West	Extn. Forestry	2.175	640000	320.00	1392000
<b>Circle Total=</b>				<b>640000.00</b>	<b>320.00</b>	<b>1392000.00</b>
Howrah	Parks & Gardens	Howrah S.F.	2.175	154000	77.00	334950
Hoogly	Parks & Gardens	Howrah S.F.	2.175	192000	96.00	417600
Kolkata	Parks & Gardens	URF	2.175	320000	160.00	696000
<b>Circle Total=</b>				<b>6,66,000.00</b>	<b>333.00</b>	<b>14,48,550.00</b>
24-Parganas(N)	S.B.R.	24-Parganas(N)	2.175	192000	96.00	417600
24-Parganas(S)	S.B.R.	24-Parganas(S)	2.175	256000	128.00	556800
Nadia	S.B.R.	Nadia- Murshidabad	2.175	204000	102.00	443700
Murshidabad	S.B.R.	Nadia- Murshidabad	2.175	244000	122.00	530700
<b>Circle Total=</b>				<b>896000.00</b>	<b>448.00</b>	<b>1948800.00</b>
Alipurduar	B.T.R.	B.T.R (East)	2.175	96000	48.00	208800
Alipurduar	B.T.R.	B.T.R (West)	2.175	40000	20.00	87000
<b>Circle Total=</b>				<b>136000.00</b>	<b>68.00</b>	<b>295800.00</b>
24-Parganas(S)	S.T.R	S.T.R	2.175	52000	26.00	113100
<b>Circle Total=</b>				<b>52000.00</b>	<b>26.00</b>	<b>113100.00</b>
<b>Grand Total=</b>				<b>79,96,000.00</b>	<b>3,998.00</b>	<b>173,91,300.00</b>

Principal Chief Conservator of Forests &  
Head of Forest Force, West Bengal





**MODEL ESTIMATE FOR ADVANCE WORK ON DPN DURING 2019-20**  
UNIT-2000 seedlings/per Ha

No of seedlings to be raised in Nursery :: 2000 Nos.  
Wages of Labour :: Rs. 244 per DL  
Choice of species :: Teak, Mahogini, Sissii, Rosewood, Behera, Karanj, Neem, Peasal, Haritaki, Mahul, Akashmani etc.

A. NURSERY WORK						
01	Cleaning and leveling of Nursery site	::	0.50	DL	Minimum of Rs.3294/- to be paid through online transfer in the beneficiary's account directly	122.00
02	Preparation of mother beds and tube beds of of size 1.20 mt x 5 mt.	::	1.00	DL		244.00
03	Sowing seeds in mother bed	::	0.50	DL		122.00
04	Filling of plythene tube with mixture of Cowdung and good earth in 1:3 ratio	::	4.00	DL		976.00
05	Pricking out of seedlings and dibbing of seeds in tube	::	1.00	DL		244.00
06	Sorting , shifting of seedling	::	1.50	DL		366.00
07	Weeding cleaning forking,application of bio fertilizer, insecticide etc	::	1.00	DL		244.00
08	Water seedling	::	4.00	DL		976.00
<b>Total</b>			<b>13.50</b>	<b>DL</b>		<b>3294.00</b>
<b>B NURSERY WORK MATERIAL COMPONENT :-</b>						
01	Price of water can, water pipe, Bucket etc.	::		Rs.	56	
02	Price of seeds of different species	::		Rs.	200	
03	Price of cowdung over 1 m3.	::		Rs.	350	
04	Price of Insecticide etc.	::			100	
05	Cost of collection of good earth for filling polythene tube with cowdung	::		Rs.	100	
06	Cost of Polypot over 1.25 Kgs	::		Rs.	250	
			<b>Total ::</b>	<b>Rs.</b>	<b>1056</b>	
<b>Total Advance Work</b>					<b>Rs.</b>	<b>4350.00</b>

or say Rs. 4,350 (Rs. Four thousand three hundred and fifty) only

  
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