

**MINUTES OF REVIEW MEETING OF FELLING OPERATION IN SOUTH BENGAL FOR THE YEAR
2017-18 HELD AT KOLKATA ON 13/06/2018**

The following Officers attended the meeting both from Forest Directorate & WBFDC Ltd.

Sl. No.	Name of Officers.
1	Shri N. K. Pandey, PCCF & HoFF,
2	Shri S. Dhaundyal, , MD, WBFDC Ltd.
3	Shri S Barari, PCCG (Gen),
4	Shri Ravikant Sinha , PCCF WL
5	Shri R P Saini, Director SBR
6	Shri M R Baloch, Adl PCCF North Bengal
7	Shri V.K. Sood, GM (Hqrs.) WBFDC Ltd.
8	Shri S Sengupta FD, BTR
9	Shri Sourav Choudhury, CCF, South-West Circle,
10	Shri U Ghosh CCF Wildlife North
11	Shri S. Dey, CCF, Western Circle
12	Shri Kalyan Das, CCF, South-East,
13	Shri Ganga Chettri CCF, Northen Circle
14	Shri Rajeev Sharma CCF HQ
15	Ms Anupama CF, WP & GIS
16	Sh A.P.Singh CF, Admin
17	Shri Mridul Kumar DFO Jalpaiguri
18	Sh J V Bhaskar, DFO Bankura North
19	Shri D.M. Pradhan, DFO, Bankura (S) Divn.,
20	Sh Basavraj H S DFO Jhargram
21	Shri S S S Sherpa DFO WP Hills
22	Shri Rana Dutta, DFO, Birbhum Divn.,
23	Shri R Badhana, DFO, Purulia Divn.,
24	Ms Amrita Dutta, Kangsabati (N) Divn.,
25	Shri S K Berwal, DFO Kurseong
26	Shri Debashish Sharma , DFO, Burdwan Divn.,
27	Shri Arnab Sengupta, DFO, Rupnarayan Divn,
28	Shri Ayan Ghosh DFO WP
29	Shri A Mukherjee, DFO, Kharagpur Divn.
30	Shri Biman Biswas DFO Coochbehar
31	Shri N Panda, DFO, Panchet Divn.,
32	Sh R N Saha DFO Medinipur
33	Shri A Chatterjee, DFO, Kangsabati (S) Divn.,
34	Shri M.K. Mondal, DFO, Durgapur Divn.,
35	Shri Bijan Kr Nath , ADFO, Birbhum Div
36	Shri Anjan Guha DFO Baikunthpur
37	Shri P K Roy, DFO WP II
38	Shri Manoj K Saha , DM, Purulia FC Division
39	Shri Satyajit Roy, DM, Midnapur FC Division
40	Shri Kamal Sarkar, DM, Bankura FC Div
41	Shri Arunachal Bose, DM Siliguri FC Divn

42	Sh D K Yonzon, DM Jalpaiguri FC Div
43	Shri Somnath Sarkar , DFO Kolkata FC divn
44	Ms Sweata Rai DM, Alipurduar FC Divn

The meeting was chaired by Sh. N K Pandey, PCCF & HoFF, West Bengal. PCCF & HoFF explained importance of timely completion of felling , subsequent disposal and also regeneration of felled areas. He also showed his full satisfaction for E Auction system introduced by WBFDC Ltd for disposal of forest produce. MD WBFDC thanked all field officers & congratulated them for successful completion of harvesting operations and also successful implantation of E auction system for disposal of forest produce. After welcoming the officials present, he requested Ex-officio Divisional Managers & Divisional Managers to present Division wise power point presentation regarding area harvested, Harvesting cost, total produce wise out turn, progress of sale, lifting of mining timber and payment of FPC share & Govt Royalty. Ex-officio Divisional Managers & Divisional Managers made power point presentation about harvesting & disposal under respective Divisions.

The presenters detailed about the harvesting operations completed during 2017-18 and proposed the felling targets for 2018-19 and other issues relevant to felling operations. Detail discussion followed and the observations and decisions taken are given below:

1. Harvesting Areas:

In South Bengal, total targets for harvesting (Designate Divn and WBFDC Ltd.) was kept at 5842.80 ha. during 2017-18, which included 3562.50 ha. Sal coppice area felling & 2280.30 ha plantation felling. Out of the above, actual achievement is 5417.30 Ha which includes 3275.30 ha. for Sal coppice areas (91.90%) and 2142 ha plantation area (93.90 %). Overall achievement was 93.8 % for area harvested by Designated Divisions & 91.1 % for area harvested by WBFDC Ltd Divisions.

Division wise achievement of harvesting was also reviewed. It was observed that Purulia Forest Division Division showed lowest achievement of 60.6 % only followed by Kangsabati South Division (75 %).

Division wise targets and actual achievements is given in Annexure 1.

Shortage of achievement was ascribed to the following:

1. Low crop density in some areas
2. FPC disputes
3. Inaccessibility of areas
4. Delay in felling approval in Purulia District .
5. JFMCs not getting their share in past.
6. CFC coupes not handed over timely

In discussion with the field officers present and while reviewing the felling operation of 2017-18, it was observed that the 2017-18 felling cycle was supposed to be over by March, 2018. Unfortunately, some felling produce from this cycle was still lying in

field till few days ago. Moreover, in South West Bengal, felling cycle should be over by January/February since the growing season for coppice shoots starts in February.

PCCF & HoFF instructed Designated Divisions that WBFDC Divisions should be allotted felling areas having WBFDC infrastructure in nearby areas only and no areas should be allotted having dispute related to FPCs. PCCF & HoFF expressed his concern over the overall losses reflected by the felling operations based on felling costs, costs of plantation creation and the e-auction revenues.

The MD, WBFDC raised the issue of "Scheduled rates vs Actual expenditure" being booked in the felling accounts. DFOs informed that the JFMCs are informed beforehand about the schedule of rate for the felling operations in a meeting and a resolution to that effect is made accordingly. DFO, Bankura (N) explained that the advance taken from the WBFDC for timber operation is kept at NIL/ bare minimum because of uncertainty in the quantum of felling produce. The felling details, along with the corresponding sale proceeds, are then conveyed to WBFDC who after necessary reconciliation make the required payment. This apparently causes the delayed payment of the JFMC share.

DM, Medinipur FCD informed about the unwillingness of JFMC members to work in the timber operations forcing the concerned DFOs/ DMs to hire the outside labour resulting in increased cost of extraction. The PCCF & HoFF instructed that felling may not be taken up in areas where local labour is not available & suggested to explore the possibility of mechanised harvesting as a solution .

In North Bengal, felling over an area of 93.15 ha could be completed against working plan approved targets of 162.80 ha. Detailed of area felled and out turn of produce is given below:

Table 1 : Division wise harvesting achievements for North Bengal.

S. No.	Division	Harvesting Target (ha)	Achievement (ha)	Out turn Timber (m3)	Out turn Firewood (stacks)
1	Kurseong	36.73	7.30	982.56	96.75
2	Baikunthpur	56.71	52.22	4151.03	976
3	Jalpaigiri	0	0	0	0
4	Jaldapara WL	37.96	13.78	1828.2	57
5	Kalimpong	21.71	10.16	1322.70	411
6	Coochbehar	9.69	9.69	1251.22	125.56
	Total	162.80	93.15	9535.71	1666.31

Decision:

- (i) WBFDC Ltd Divisions should be allotted areas wherever WBFDC infrastructure is available.
- (ii) Felling may not be taken up in areas where local FPC members refuse to provide labour for felling.

- (iii) *Felling operations must be completed and areas handed over to respective Divisions before end of March.*
- (iv) *Each Division shall prepare GPS maps before starting felling & also after completion of felling in each area. From next year pre and post harvesting kmz files should be presented in meeting.*

2. Out turn of Produce:.

During 2017-18, total production from harvesting is appx 21 Lakhs nos of poles, 7.54 lakhs nos. cogging sleepers, 14182 m³ timber, 304 m³ short timber and 93300 m³ of firewood in South Bengal.

The issue of differential cost of extraction due to different "Depot – CFC Area distances" was discussed. It was suggested that the concerned DFO & DM may exchange their depot location based on felling areas allotted, to reduce the carriage lead and to optimize the cost of extraction. This may be done amicably between the DFO and the DM, WBFDC.

PCCF & HoFF showed concern about huge quantity of firewood extracted in South Bengal and requested WBFDC Ltd to explore possibility of converting firewood to charcoal. Some of DFOs/DMs from Medinipur Distt wanted that they should be allowed to harvest cogging sleepers and short timber so that less firewood is extracted.

In North Bengal, total production was 9535 m³ timber and 1666 firewood stacks.

Division wise product mix and out turn is given in Annexure II for South Bengal and Table no. 1 for North Bengal.

Decision:

- i) *It was decided in the meeting to form a Committee, comprising of CCF, WC; DFO Midnapur, DFO, Rupnarayan, DFO Panchet and DM-Kharagpur, WBFDC; to identify the correct size-wise product mix of the felling produce as per the market demand by obtaining the views of timber merchants.*
- ii) *Lower girth class poles may be harvested to reduce firewood out turn.*
- iii) *WBFDC Divisions may be allowed to use available space in Depots maintained by Terretorial Division.*
- iv) *GM HQ will inform Division wise targets for mining poles and cogging sleepers so that demand for coal companies are met completely.*

3. Disposal of Forest Produce:

Status of disposal of forest produce through auction was reviewed. GM HQ WBFDC informed that only E-auction for sale of forest produce are being conducted by

WBFDC Ltd from February 2017 and WBFDC Ltd has conducted nos. 895 E-Auctions till date and sold apprx. 39100 nos. lots with sale value of Rs 25742 lakhs apprx. It was also informed that apprx 682 & 2955 no of lots from 2015-16 & 2016-17 felling season respectively could not be sold through e auction. In total, 87 %, 89 % & 62 % of lots were sold through E auction from 2015-16, 2016-17 & 2017-18 felling season.

Division wise progress of disposal of forest produce was also analyzed. Sale of timber was very good in most of Divisions except Bankura North, Rupnarayan, Birbhum, Durgapur & Burdwan . Concerned CCFs , DFOs and DMs were requested to look into the matter. They were also instructed to conduct workshop with timber merchants and to assess reasons for slow progress of sale of forest produce in the respective areas.

DFO Kharagpur expressed that the online results of e-auction done by the DM, Kharagpur Division of WBFDC, if made available or shared, will be of great help for fixing up the Reserve Price for his lots. MD WBFDC informed that online results of all Divisions are available in login provided with CCFs and they may share required data with their respective DFOs.

DM Bankura & Medinipur raised issue of reserve price fixed by the respective Divisions. MD , WBFDC Ltd requested DFOs to fix reserve price on the basis of quality of produce, location of depots and market conditions.

Division wise E Auction status is given in Annexure III.

Decision:

- i) *DFOs/ DMs were instructed to increase the Reserve Price of the lots in multiples of INR 500.*
- ii) *Concerned DFOs will submit revise reserve price timely.*
- iii) *Respective CCFs will look into the matter of rationalization of reserve price so that more lots can be sold.*
- iv) *All Divisions must submit reserve price of lots to be put up auction atleast 10 working days before actual dates of auction so that all auctions should be published at least 7 days before actual auction date.*
- v) *Unsold produce of 2015-16 & 2016-17 may be sold through Tender immediately.*
- vi) *Lot size should not be too large or too small and field officers were urged to make the size of lots in a manner that it can be transported in a single vehicle.*
- vii) *Lot no. should be unique to Division and same lot no. should not be repeated for produce from different ranges/beats/Depots/FPC in the Divn.*
- viii) *All the DFOs/ DMs were advised by the PCCF & HoFF to tag the JFMC names with lot no. in North Bengal.*

4. Lifting of Mining Timber:

GM HQ informed that lifting of mining timber is satisfactory till date. As per report submitted by the DM , Bankura FCD, 49,325 nos. poles and 3,00,280 nos. cogging

sleepers valuing Rs 541.46 Lakhs have been lifted by the coal companies from November 1st, 2017 till May 31st, 2018.

DM Bankura FCD informed that old stock of cogging sleepers excluding cogging sleepers which are not fit for use in mining companies have been disposed off.

Decision:

- i) *Unsold cogging sleepers which cannot be used by mining companies may be sold through tender immediately.*

Division wise lifting status is given in Annexure IV.

5. Distribution of FPC share:

Progress of distribution of FPC share and reconciliation of accounts was reviewed. It was found that FPC share in most of Divisions in South Bengal is paid regularly. However, FPC share payments are due in North Bengal Divisions. Concerned officials were directed to take immediate steps for reconciliation of accounts and payment of FPC shares to the beneficiaries.

Outstanding FPC shares upto 2016-17 should be distributed before the felling starts for 2018-19. The share upto 2015-16 felling year would be as per earlier G.O. The enhance FPC share would be payable on produce harvested during 2016-17 onwards. DFO Kurseong mentioned in his presentation that the total JFMC share due for distribution is Rs. 2.66 crores. This fund is lying in the Wbfdcl A/c of DFO Kurseong. It was decided that DFO Kurseong should give JFMC-wise (46 JFMCs) share against the produce obtained before November, 2017 to Wbfdcl for direct payment to JFMCs by them. On the issue of distribution of FPC share in North Bengal through respective DMs, the MD expressed his reservations. He observed that there would be delay if the details of JFMC shares of all the JFMCs and their bank A/c details don't reach Wbfdcl in time. Without the updated accounts and details of JFMC shares, FPC wise share can not be paid.

Decision:

- i) *Bank A/c no.s of all the JFMCs should reach the concerned DMs of Wbfdcl dealing with the given CFC area.*
- ii) *Outstanding FPC shares should be distributed before the felling starts for 2018-19.*
- iii) *Concerned GM & CCFs will monitor payment of outstanding FPC share at the earliest.*
- iv) *A committee consisting of Chief Conservator of Forests, Wildlife North, CCF North, CCF Hill & GM North would suggest modalities for distribution of FPC share in North Bengal.*

6. Felling Targets for 2017-18

Division wise Tentative targets for felling during 2018-19 were also discussed.

CF Working Plan informed that working plan for Jalpaiguri & Purulia Distt have not been approved.

PCCF & HoFF directed all DFOs that the area felled must be regenerated & the area of regeneration could be more than the area felled during the year. Concerned Ex-officio Divisional Managers proposed tentative felling targets for 2018-19 for respective Divisions as follows:

Table 2. TENTATIVE HARVESTING TARGETS FOR 2018-19

Division	Harvesting Targets 2018-19		
	Sal	Plantation/Misc	Total
A. SOUTH BENGAL			
Jhargram	655.00	112.50	767.50
Rupnarayan	520.00	362.00	882.00
Midnapur	802.00	398.48	1200.48
Kharagpur	176.00	67.00	243.00
Total WC	2153.00	939.98	3092.98
Bankura (N)	545.00	508.70	1053.70
Bankura (S)	424.00	779.00	1203.00
Panchet	485.50	495.00	980.50
Total CC	1454.50	1782.70	3237.20
Burdwan	60.00	191.00	251.00
Durgapur	10.00	75.00	85.00
Birbhum	20.00	136.00	156.00
Total SEC	90.00	402.00	492.00
Purulia Division	52.00	90.00	142.00
Kangsabati North	16.00	357.00	373.00
Kangsabati South	140.00	140.00	280.00
Total SWC	208.00	587.00	795.00
Total S.B.	3905.50	3711.68	7617.18
B. NORTH BENGAL			
Baikunthpur	27.83	28.88	56.69
Jaldapara WL			
Coochbehar		8.87	8.87
Total N.B.	27.83	37.75	65.56
GRAND TOTAL	3933.33	3749.43	7682.74

Decisions

- i) *CF Working Plan will take immediate steps for renewal of working plans for Purulia, Kurseong & Jalpaiguri Distt.*
- ii) *CF Working Plan will take timely action for felling approval for 2018-19.*
- iii) *Looking at the seemingly excess extraction of timber having been made from the Baikunthapur division it was advised by the PCCF & HoFF to have ZERO FELLING for 2018-19. It was also suggested to immediately verify marking list and tally it with the extracted timber. It was also decided that the Baikunthapur division should identify the degraded areas for planting-up next year since the available felling area would be reduced.*
- iv) *CD operation in Baikunthapur Division shall be operated by jointly by WBFDC & DFO Baikunthapur.*
- v) *Designated Divisions to take up additional felling in the areas where felling was approved during 2017-18 but which could not be felled due to local problems. However details of such areas should be communicated to WBFDC Ltd and Working Plan wing for information and taking necessary action.*
- vi) *For felling in different Divisions of South West Circle & Jalpaiguri Division, concerned Divisions will submit statement of approved felling and actual area felled during last 5 years to Conservator of Forests, WP & GIS. PCCF & HoFF instructed CF/Working Plan to submit a proposal for current year felling in Jalpaiguri & Purulia to the appropriate authority for getting permission for felling during 2018-19, so that permission for felling of already approved areas may be granted.*
- vii) *The felling areas proposed have to be recommended by the concerned Circle In-charges. They may recommend areas not included under felling series (given in Working Plan) with proper analyses and justification.*

7. Review of Depots:

Ex-officio Divisional Managers & Divisional Managers submitted list of Depots along with infrastructure available for respective Divisions. PCCF & HoFF instructed that number of Depots in a Division should be further rationalized keeping in view actual felling area and its distance from nearest existing depot. MD WBFDC emphasized that efforts should be made to make selected large depots instead of many small depots.

Decision:

- i) *The Circle incharges should review the depot locations and send the report to MD WBFDC Ltd.*

- ii) *WBFDC Divisions may be allowed to use available space in Depots maintained by Terretorial Division*

8. Timber Operation in Wild Life Areas & Buxa Tiger Reserve:

The PCCF-WL & CWLW requested to consider the disposal of seized produce in the Wildlife Divisions by WBFDC. It was resolved that all the CCFs of Wildlife circles shall ensure that all seized timber are made into lots and are handed over to the concerned Divisional Managers of WBFDC. The corresponding auction receipts will be treated as revenue in totality. DFOs of all the three Wildlife divisions in North Bengal were in general advised to make lots of their respective seized timber and handover, with Reserve Price, to DMs who will dispose off the same through e-auction with all the sale proceeds deposited as revenue (in full) and deducting no service charge in all such cases where no advance was given from the WBFDC.

FD/BTR informed that BTR has handed over 15611 m³ timber to WBFDC Ltd. However till date funds for harvesting of only 7296 m³ timber have been released to BTR Divisions and requested for release of balance fund of Rs 224.54 Lakhs for harvesting of balance 8316 m³ timber immediately. He also informed that appx Rs 33.31 lakhs have been taken as loan from BTCFT for timber harvesting and above amount needs to paid to BTCFT. FD, BTR made a presentation highlighting the budget deficit of Rs. 2.24 cr. It was resolved that the WBFDC should make reimbursement for Rs. 33 lakhs. Regarding the balance amount, FD BTR was advised to work on the figures of actual expenditure against the advance funds drawn for seized produce.

Decision:

- i) *WBFDC should make reimbursement for Rs. 33 lakhs to BTCFT after reconciliation of accounts.*
- ii) *Regarding the balance amount, FD BTR will work on the figures of actual expenditure against the advance funds drawn for seized produce for release of balance harvesting cost.*
- iii) *No revenue to be deposited for BTR till final decision by PCCF & HoFF*

9. Harvesting Rates:

Divisional Officers requested that harvesting rates needs to be revised during current year due to increased labor & transport cost. Current harvesting rates were decided during 2017-18 felling season.

Decision

PCCF HoFF informed that revised rates of harvesting will be decided later.

10. Miscellaneous:

During the course of discussion various issues were flagged by the participants and decisions emerged on some of them. These are given below.

a) Disposal of Lops & Tops:

DFO, Bankura (N) emphasized the need of having a re-look on the present practice of setting aside 100% lops and tops of the felling produce as JFMC-share as the concerned G.O. is silent on the matter. It was suggested to constitute a committee for recommending a solution to this effect.

Decision:

It was decided that 40 % of Lops & Tops may be allotted to concerned FPC & balance 60 % may be sold locally and sale value will be deposited with WBFDC.

b) Depot rent for partial lifting:

The house also discussed the issue of Depot Rent exemption in case of partial lifting of the lots and requested the concerned higher authorities to so decide on the matter as to ensure uniformity between the different divisions.

Decision:

It was decided that no depot rent should be realized for part lifting if more than 70 % of produce has been lifted within due date. However, depot rent should be realized on balance produce, if less than 70 % of produce have been lifted within due date.

c) Local Sale:

DFOs requested to allow local sale of produce. PCCF & HoFF informed that 10% of the total forest produce may be sold by local sale as per the Schedule of Rates.

d) Concerned CCF and GM HQ will finalize total area to be harvested by WBFDC DMs & Designated Divisions.

e) Bank Accounts;

PCCF & HoFF & MD/WBFDC directed all the DFOs for parking WBFDC funds as ex-officio DMs of the WBFDC only in the Current account and not in the Savings account. Burdwan & Kurseong Divisions will close all saving accounts, if any, and open only current accounts. Funds from saving account may be transferred to current account only under intimation to WBFDC Ltd.

f) Timber allotment to WBFDC Divisions:

MD WBFDC Ltd informed that respective Divisions have failed to allot timber for joinery & carpentry units of WBFDC Ltd due to which WBFDC Ltd is unable to fulfil orders received from Govt Deptt. DFO Kurseong & DFO Jalpaiguri informed that timber could not be supplied due to GST related issues. MD WBFDC Ltd requested GM North to consult GST consultant of WBFDC Ltd to resolve the issue within 15 days. Additional PCCF North Bengal , CCF Northern Circle & GM North

were requested to coordinate. DFO Kurseong & DFO Jalpaiguri were requested to make immediate supply of timber to WBFDC .

g) GST for Carriage:

The issue of incorporating GST in the Forest produce extraction rate was discussed at length. It was suggested that GST in CFC rate is not applicable for local carriage, or else file GST return and get reimbursement. Alternatively GST could be made a part of schedule of rate.

h) Bamboo Felling:

The issue of Bamboo disposal from the forest was discussed. It was resolved that that the bamboo harvest should not be done using the WBFDC funds (to avoid 20% commission for WBFDC). Bamboo should be harvested and distributed to the JFMC members at the approved scheduled rates. However an elaborate mechanism for the same needs to be devised.

i) Disposal of Akashmoni stumps:

The DFOs of Panchet and Rupnarayan Forest Divisions pointed out that the uprooting of the felled Eucalyptus and Acacia tree-stumps is required for proper alignment before planting-up. It would be technically sound to uproot the stumps in a proper manner, if required by mechanized methods. However, there is no rate recommended for this work. As such, the assessment of work components and preparation of estimate for this is absolutely necessary. It was decided that the DFOs of Panchet & Rupnarayan forest divisions should develop the estimate and the concerned CCFs may be involved in the process.

j) Funds utilization for JFM Support Activities & CSR Activities:

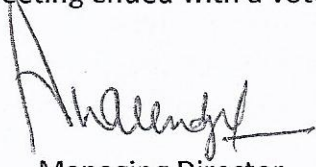
MD WBFDC Ltd. requested CCFs & DFOs to take immediate steps for utilization of funds approved under Corporate Social Responsibility (CSR) and submission of estimates for utilization of balance funds allotted under Corporate Social Responsibility (CSR) and Joint Forest Management.

Work programme for the expenditure of CSR funds submitted by the CCFs were not in accordance with policies for CSR utilization. It was decided in the meeting that all the forest divisions in the Bankura district will be part of JFM component of the said WBFDC funds. The MD, WBFDC suggested that the DFOs should endeavour to pump all the JFM-related funds of their division into one or two JFMCs so that the corresponding impact is visible.

PCCF & HoFF instructed Additional PCCF, North Bengal & CCF Central Circle who have been already appointed as Nodal Officers for North & South Bengal respectively for above purpose to discuss the issue with all CCFs & DFOs and submit Division wise work program to respective General Manager.

- k) PCCF & HoFF suggested that WBFDC may come up with an advertisement in all National dailies about e-auction highlighting poles, firewood, timber etc., their quality (including species) and quantity.

The meeting ended with a vote of thanks to the chair.



Managing Director
West Bengal Forest Devt Corp. Ltd.



Principal Chief Conservator of Forests
& HoFF, W.B.

No. 3034/MKT/2M-883/10

Dated: 20.06.2018

Copy forwarded for information & necessary action to:

1. MD, WBFDC Ltd
2. PCCF General
3. PCCF Wildlife
4. Additional PCCF & Director, SBR
5. Additional PCCF Finance
6. Additional PCCF North Bengal
7. GM (Hqrs.) WBFDC Ltd.
8. CCF Finance
9. CCF Northern Circle
10. CCF Hill circle
11. CCF Wildlife North
12. CCF HQ
13. CCF, Western Circle
14. CCF, Central Circle
15. CCF, South-West Circle
16. CCF, South-East Circle
17. GM, North, WBFDC Ltd
18. CF Administration
19. CF Working Plan & GIS
20. DFO Jalpaiguri
21. DFO Baikunthpur
22. DFO Kurseong
23. DFO Jaldapara WL
24. DFO Coochbehar
25. DFO, Bankura (N) Divn.,
26. DFO, Bankura (S) Divn.,
27. DFO, Panchet Divn.,
28. DFO, Jhargram Divn.,
29. DFO, Midnapur Divn.
30. DFO, Rupnarayan Divn.,
31. DFO, Kharagpur Divn.

32. DFO, Purulia Divn.,
33. DFO, Kangsabati (N) Divn.,
34. DFO, Kangsabati (S) Divn.,
35. DFO, Burdwan &
36. DFO, Birbhum Divn.,
37. DFO, Durgapur Divn.,
38. DFO East Medinipur Divn
39. DM, Purulia FC Division,
40. DM, Midnapur FC Division
41. DM, Bankura FC Div
42. DM Siliguri FC Divn
43. DM Kalimpong Divn
44. DM Jalpaiguri FC Divn
45. DM Alipurduar FC Divn



Principal Chief Conservator of Forests
& Head of Forest Force, W.B.

TABLE-1

**Timber Operations - Area - South Bengal
2017-18**

Division	Total Target 2017-18												Actual Felling 2017-18								
	Total WP Target 2017-18			Total Directorate Target 2017-18			Total WBFD Target			Total Allotted Target			Achievement Directorate			Achievement WBFD			Total Achievement		
	Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total
Jhargram	828.0	265.0	1,093.0	424.5	140.0	564.5	395.5	97.0	492.5	820.0	237.0	1,057.0	424.5	140.0	564.5	345.0	71.2	416.2	769.5	211.2	980.7
Rupnarayan	520.0	500.0	1,020.0	185.0	263.0	448.0	335.0	101.0	436.0	520.0	364.0	884.0	155.0	247.0	402.0	324.0	96.0	420.0	479.0	343.0	822.0
Midnapur	655.0	245.0	900.0	246.5	82.9	329.4	261.0	102.9	363.9	507.5	185.8	693.3	246.5	82.9	329.4	214.0	82.9	296.9	460.5	165.8	626.3
Kharagpur	356.0	35.0	391.0	123.0	32.0	155.0	109.0	20.0	129.0	232.0	52.0	284.0	123.0	32.0	155.0	109.0	20.0	129.0	232.0	52.0	284.0
Total WC	2,359.0	1,045.0	3,404.0	979.0	517.9	1,496.9	1,100.5	320.9	1,421.4	2,079.5	838.8	2,918.3	949.0	501.9	1,450.9	992.0	270.1	1,262.1	1,941.0	772.0	2,713.0
Bankura (N)	596.0	117.0	713.0	358.7	35.0	393.7	237.3	82.0	319.3	596.0	117.0	713.0	285.0	25.0	310.0	237.3	75.0	312.3	522.3	100.0	622.3
Bankura (S)	333.0	432.0	765.0	241.0	249.0	490.0	80.0	150.0	230.0	321.0	399.0	720.0	241.0	249.0	490.0	80.0	150.0	230.0	321.0	399.0	720.0
Panchet	381.5	413.0	794.5	180.0	228.0	408.0	179.0	124.5	303.5	359.0	352.5	711.5	180.0	228.0	408.0	169.0	105.0	274.0	349.0	333.0	682.0
Total CC	1,310.5	962.0	2,272.5	779.7	512.0	1,291.7	496.3	356.5	852.8	1,276.0	868.5	2,144.5	706.0	502.0	1,208.0	486.3	330.0	816.3	1,192.3	832.0	2,024.3
Purulia	70.0	22.0	92.0	70.0	12.0	82.0	12.0		12.0	82.0	12.0	94.0	45.0		45.0	12.0		12.0	57.0	0.0	57.0
KSC North		85.0	85.0		85.0	85.0		0.0	0.0	0.0	85.0	85.0			75.0	75.0			0.0	0.0	75.0
KSC South	40.0	40.0	80.0	40.0	40.0	80.0			0.0	40.0	40.0	80.0	20.0	40.0	60.0			0.0	20.0	40.0	60.0
Total SWC	110.0	147.0	257.0	110.0	137.0	247.0	12.0	0.0	12.0	122.0	137.0	259.0	65.0	115.0	180.0	12.0	0.0	12.0	77.0	115.0	192.0
Burdwan	40.0	170.0	210.0	20.0	160.0	180.0	20.0	10.0	30.0	40.0	170.0	210.0	20.0	160.0	180.0	10.0	10.0	20.0	30.0	170.0	200.0
Durgapur	20.0	110.0	130.0	20.0	110.0	130.0			0.0	20.0	110.0	130.0	10.0	110.0	120.0			0.0	10.0	110.0	120.0
Birbhum	25.0	156.0	181.0	25.0	156.0	181.0			0.0	25.0	156.0	181.0	25.0	143.0	168.0			0.0	25.0	143.0	168.0
Total SEC	85.0	436.0	521.0	65.0	426.0	491.0	20.0	10.0	30.0	85.0	436.0	521.0	65.0	413.0	468.0	10.0	10.0	20.0	65.0	423.0	488.0
Total S.B.	3,864.5	2,590.0	6,454.5	1,933.7	1,592.9	3,526.6	1,628.8	687.4	2,316.2	3,562.5	2,280.3	5,842.8	1,775.0	1,531.9	3,306.9	1,500.3	610.1	2,110.4	3,275.3	2,142.0	5,417.3

Performance

Division	Achievements Against Total WP Target 2017-18			Achievements Against Allotted WP Target 2017-18								
	Sal	Plantation	Total	Directorate 2017-18			WBFD 2017-18			Total 2017-18		
				Sal	Plantation	Total	Sal	Plantation	Total	Sal	Plantation	Total
Jhargram	92.9%	79.7%	89.7%	100.0%	100.0%	100.0%	87.2%	73.4%	84.5%	93.8%	89.1%	92.8%
Rupnarayan	92.1%	68.6%	80.6%	83.8%	93.9%	89.7%	96.7%	95.0%	96.3%	92.1%	94.2%	93.0%
Midnapur	70.3%	67.7%	69.6%	100.0%	100.0%	100.0%	82.0%	80.6%	81.6%	90.7%	89.2%	90.3%
Kharagpur	65.2%	148.6%	72.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total WC	82.3%	73.9%	79.7%	96.9%	96.9%	96.9%	90.1%	84.2%	88.8%	93.3%	92.0%	93.0%
Bankura (N)	87.6%	85.5%	87.3%	79.5%	71.4%	78.7%	100.0%	91.5%	97.8%	87.6%	85.5%	87.3%
Bankura (S)	96.4%	92.4%	94.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Panchet	91.5%	80.6%	85.8%	100.0%	100.0%	100.0%	94.4%	84.3%	90.3%	97.2%	94.5%	95.9%
Total CC	91.0%	86.5%	89.1%	90.6%	98.0%	93.6%	98.0%	92.6%	95.7%	93.4%	95.8%	94.4%
Purulia	81.4%	0.0%	62.0%	64.3%	0.0%	54.9%	100.0%	0.0%	100.0%	69.5%	0.0%	60.6%
KSC North	0.0%	88.2%	88.2%	0.0%	88.2%	88.2%	0.0%	0.0%	0.0%	0.0%	88.2%	88.2%
KSC South	50.0%	100.0%	75.0%	50.0%	100.0%	75.0%	0.0%	0.0%	0.0%	50.0%	100.0%	75.0%
Total SWC	70.0%	78.2%	74.7%	59.1%	83.9%	72.9%	100.0%	0.0%	100.0%	63.1%	83.9%	74.1%
Burdwan	75.0%	100.0%	95.2%	100.0%	100.0%	100.0%	50.0%	100.0%	66.7%	75.0%	100.0%	95.2%
Durgapur	50.0%	100.0%	92.3%	50.0%	100.0%	92.3%	0.0%	0.0%	0.0%	50.0%	100.0%	92.3%
Birbhum	100.0%	91.7%	92.8%	100.0%	91.7%	92.8%	0.0%	0.0%	0.0%	100.0%	91.7%	92.8%
Total SEC	76.5%	97.0%	93.7%	84.6%	96.9%	95.3%	50.0%	100.0%	66.7%	76.5%	97.0%	93.7%
Total S.B.	84.8%	82.7%	83.9%	91.8%	96.2%	93.8%	92.1%	88.8%	91.1%	91.9%	93.9%	92.7%

Analyse

ANNEXURE-II

Timber Operations - Outturn - South Bengal (Felling by Directorate + WBFD Divisions)
2017-18

Division	Total Area			Out turn of Produce																
	Sal	Plantation	Total	Pole (no.)			Cogging (no.)			Timber (m3)				Fire wood (m3)			Small Timber/Pulpwood (m3)			
				Sal	Plantation	Total	4 Ft	5 Ft	Total	Sal	Euc	Akas	Total	Sal	Misc	Total	Sal	Eucalyptus	Akashmoni	Total
Jhargram	769.5	211.2	980.7	2,84,568	74,104	3,58,672	0	0	0	287.35	437.10	142.57	867.02	15,157.73	1,632.67	16,790.40	0.00	0.00	0.00	0.00
Ruonarayan	479.0	343.0	822.0	2,30,674	2,10,479	4,41,153	0	0	0	1,363.82	439.71	270.40	2,073.92	5,234.88	1,138.22	6,373.09	0.00	0.00	0.00	0.00
Midnapur	460.5	165.8	626.3	1,98,338	1,84,206	3,82,544	0	0	0	383.44	129.43	67.45	580.31	10,877.41	308.55	11,185.96	28.36	0.00	0.00	28.36
Kharagpur	232.0	52.0	284.0	33,446	16,955	50,401	0	0	0	194.38	387.73	0.00	582.10	4,856.60	332.41	5,189.01	0.00	0.00	0.00	0.00
Total WC	1,941.0	772.0	2,713.0	7,47,026	4,85,744	12,32,770	0	0	0	2,228.98	1,393.96	480.42	4,103.36	36,126.62	3,411.84	39,538.46	28.36	0.00	0.00	28.36
Bankura (N)	522.3	100.0	622.3	2,07,905	23,396	2,31,301	2,13,174	1,75,209	3,88,383	441.76	321.31	117.13	880.21	17,288.61	1,847.44	19,136.06	0.00	0.00	0.00	0.00
Bankura (S)	321.0	399.0	720.0	96,505	89,675	1,86,180	34,962	61,269	96,231	913.97	291.34	261.90	1,467.21	2,005.90	8,962.58	10,968.48	0.00	0.00	0.00	0.00
Panchet	349.0	333.0	682.0	1,29,953	1,24,703	2,54,656	1,20,438	1,45,644	2,66,082	966.81	2,459.36	1,082.34	4,508.51	4,926.25	6,116.43	11,042.67	0.00	0.00	0.00	0.00
Total CC	1,192.3	832.0	2,024.3	4,34,363	2,37,774	6,72,137	3,68,574	3,82,122	7,50,696	2,322.54	3,072.01	1,461.37	6,855.93	24,220.76	16,926.45	41,147.21	0.00	0.00	0.00	0.00
Purulia	57.0	0.0	57.0	17,228	16,294	33,522	0	0	0	41.65	3.73	0.00	45.38	310.23	337.50	647.73	0.00	0.00	0.00	0.00
KSC North	0.0	75.0	75.0	0	4,199	4,199	0	0	0	0.00	0.00	5.07	5.07	0.00	2,028.99	2,028.99	0.00	0.00	0.00	0.00
KSC South	20.0	40.0	60.0	1,228	8,434	9,662	0	0	0	97.03	35.42	0.00	132.45	215.46	0.00	215.46	0.00	0.00	0.00	0.00
Total SWC	77.0	115.0	192.0	18,456	28,927	47,383	0	0	0	138.68	39.16	5.07	182.90	525.69	2,366.49	2,892.17	0.00	0.00	0.00	0.00
Burdwan	30.0	170.0	200.0	6,075	90,455	96,530	1,352	2,165	3,517	17.08	414.30	366.65	798.04	1,359.96	3,593.41	4,953.36	11.12	75.94	188.69	275.75
Durgapur	10.0	110.0	120.0	5,913	17,674	23,587	0	0	0	14.18	178.46	336.63	529.27	777.81	1,559.18	2,336.99	0.00	0.00	0.00	0.00
Birbhum	25.0	143.0	168.0	4,801	25,526	30,327	0	0	0	41.72	798.05	672.89	1,712.67	548.89	1,923.24	2,472.13	0.00	0.00	0.00	0.00
Total SEC	65.0	423.0	488.0	16,789	1,33,655	1,50,444	1,352	2,165	3,517	72.98	1,390.82	1,576.17	3,039.97	2,686.66	7,075.83	9,762.48	11.12	75.94	188.69	275.75
Total S.B.	3,275.3	2,142.0	5,417.3	12,16,634	8,86,100	21,02,734	3,69,926	3,84,287	7,54,213	4,763.18	5,895.94	3,523.04	14,182.16	63,559.73	29,780.60	93,340.32	39.48	75.94	188.69	304.10

Analys

ANNEXURE-III

STATUS OF E AUCTION IN WEST BENGAL AS ON 11.06.2018

Division	2015-16		2016-17		2017-18		Total				
	No of Lots uploaded	No. of lots sold	No of Lots uploaded	No. of lots sold	No of Lots uploaded	No. of lots sold	No of Lots uploaded	No. of lots sold	% Lots sold	Unsold Lots	Sale Value (Rs. In lakhs)
A. SOUTH BENGAL											
Designated Division											
Jhargram	266	207	2019	1715	1307	594	3592	2516	70.04	1076	1310.97
Medinipur	104	67	1153	1074	1617	972	2874	2113	73.52	761	1327.2
Rupnarayan	106	49	2795	2078	1671	797	4572	2924	63.95	1648	1637.05
Kharagpur	0	0	846	723	565	118	1411	841	59.60	570	101.66
Purba Medinipur	29	13	133	109	86	43	248	165	66.53	83	41.23
Bankura North	15	8	2470	1979	652	289	3137	2276	72.55	861	1399.58
Bankura South	159	105	1318	1166	464	322	1941	1593	82.07	348	827.57
Panchet	29	25	3061	2882	1306	1209	4396	4116	93.63	280	2354.78
Burdwan	182	122	1127	862	244	216	1553	1200	77.27	353	473.41
Birbhum	68	4	357	149	201	84	626	237	37.86	389	125.51
Durgapur	17	14	299	227	70	11	386	252	65.28	134	91.53
Purulia	0	0	0	0	89	18	89	18	20.22	71	19.58
Kangsabati North	39	18	0	0	132	12	171	30	17.54	141	8.63
Kangsabati South			0	0	116	32	116	32	27.59	84	22.36
Total Directorate	1014	632	15578	12964	8520	4717	25112	18313	72.93	6799	9741.06
WBFDC Division											
Medinipur FC	442	357	3736	3689	4012	2579	8190	6625	80.89	1565	3783.75
Bankura FC	399	373	3149	3115	1814	1027	5362	4515	84.20	847	1878.83
Purulia FC	26	2	53	5	49	1	128	8	6.25	120	2.39
Total WBFDC	867	732	6938	6809	5875	3607	13680	11148	81.49	2532	5664.97
TOTAL	1881	1364	22516	19773	14395	8324	38792	29461	75.95	9331	15406.03
B. NORTH BENGAL											
Alipurduar FCD	803	795	1329	1310	757	743	2889	2848	98.58	41	2375.51
Jalpaiguri FCD	255	206	912	785	673	586	1840	1577	85.71	263	1356.03
Siliguri FCD	2130	2040	2393	2333	87	66	4610	4439	96.29	171	5727.22
Kalimpong FCD	175	157	395	389	249	240	819	786	95.97	33	878.45
TOTAL	3363	3198	5029	4817	1766	1635	10158	9650	95.00	508	10337.21
GRAND TOTAL	5244	4562	27545	24590	16161	9959	48950	39111	79.90	9839	25743.24

Analysis

Annexure-IV

Statement of Mining Timber Lifting by Coal Mining Companies							
Division wise /Size wise Qty. For the period 1st November 2017 to May 2018							
Size of	BKN	BKS	BFGD	PNFD	Qty Total	Rate	Total Amount
10'x5"	-		3,196		3,196	242	7,73,432.00
12'x5"	4,049	905	6,999		11,953	321	38,36,913.00
12'x8"					-		-
16'x5"			105	30	135	424	57,240.00
10'x6"			2,994		2,994	363	10,86,822.00
12'x6"	8,092		13,889	558	22,539	486	109,53,954.00
14'x6"	41		125		166	633	1,05,078.00
16'x6"	2,658		1,180	333	4,171	666	27,77,886.00
10'x7"			356		356	499	1,77,644.00
12'x7"	915		2,001	166	3,082	633	19,50,906.00
14'x7"	138				138	666	91,908.00
16'x7"			489	106	595	886	5,27,170.00
10'x8"					-		
16'x8"					-		
Total	15,893	905	31,334	1,193	49,325		223,38,953.00
4'x4"x4"	6,404		1,11,265	19,325	1,36,994	83.00	113,70,502.00
4'x5"x5"	3,112		8,278	2,244	13,634	94.00	12,81,596.00
5'x5"x5"	64,130	1,044	53,548	30,930	1,49,652	128.00	191,55,456.00
4'x4"x4"					-		
Total	73,646	1,044	1,73,091	52,499	3,00,280		318,07,554.00
Grand Total							541,46,507.00

Analysis