

Government of West Bengal  
Directorate of Forests  
West Bengal, Aranya Bhawan, Bidhan Nagar,  
Block -LA, No - 10A, Sector -III.  
Kolkata -700 106



No: 7632/P&S(P)/ 3D - 554/208-19

Date: 16/11/2018

To :: The Additional Chief Secretary to the Government of West Bengal,  
Department of Forests

**Sub ::** Submission of work proposal for Advance Work of Plantation for 2018-19

The detailed estimates of Rs. 5,95,38,194 /- (Rupees five crore ninety five lakh thirty eight thousand one hundred and ninety four) only are submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned bellow.

Sl.	Head of Service : 2406- 01- 102-025-Forestry Treatment - (FR) -50-O.C.	
1	Total Estimated fund	Rs. 5,95,38,194/-
2	Available fund	Rs.4,07,33,425/-
3	Fund surrendered by BTR	Rs.28,55,415/-
4	Fund surrendered by HC	Rs.3,06,365/-
5	Fund surrendered by CC	Rs.94,65,463/-
6	Total fund surrendered (Sl : 3+4+5)	Rs. 1,26,27,243/-
7	Fund to be reappropriated from H/s-2406-01-101-004-50-O.C.	Rs. 33,90,000/-
8	Total provisional available funds would be (Sl : 2+6+7)	Rs.5,67,50,668/-
9	Short fall (Sl : 1-8)	Rs.27,87,526/-

Utilisation certificate relating to the Head of Services mentioned above for the year 2017-18 is sent herewith. The relevant Statement - "A" / Plan Release and the estimates of individual Plantation type are enclosed herewith.

In this connection this may be informed that there is a short fall of Rs.27,87,526/- (Rupees Twenty seven lakh eighty seven thousand five hundred and twenty six) only in the available fund to finance and implement the proposal. It is therefore proposed that Administrative Approval for Rs. 5,95,38,194/- (Rupees five crore ninety five lakh thirty eight thousand one hundred and ninety four) only may be accorded and the short fall may be reappropriated at a letter stage say by Feb, 2019 from other Schemes where it may not be possible to utilize the funds. In the mean time Financial Approval amounting to (Rs.4,07,33,425 + Rs. 33,90,000) = Rs. 4,41,23,425 (Rupees four crore forty one lakh twenty three thousand four hundred and twenty five) only may be accorded and placed in favour of the P.C.C.F. (HoFF), W.B. at an early date.

Encl: As stated above.

*Haeam*  
15.11.18  
Principal Chief Conservator of Forests,  
General, West Bengal

No: 7633 /P&S(P)/ 3D - 554/2018-19

Date 16/11/2018

Copy forwarded for information and necessary action to :

- 1) The Chief Conservator of Forests, Northern Circle, West Bengal.
- 2) The Chief Conservator of Forests, Hills Circle, West Bengal
- 3) The Chief Conservator of Forests, Western Circle, West Bengal
- 4) The Chief Conservator of Forests, Central Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Conservator of Forests, North-West Circle, West Bengal
- 7) The Conservator of Forests, South-East Circle, West Bengal
- 8) The Conservator of Forests, Parks & Gardens Circle, West Bengal
- 9) The Conservator of Forests, Soil Conservation (North) Circle, West Bengal
- 10) The Conservator of Forests, Wild Life (North) Circle, West Bengal
- 11) CCF & Field Director, B.T.R. West Bengal
- 12) CCF & Field Director, S.T.R. West Bengal
- 13) Joint Director, S.B.R., West Bengal

*Haeam*  
15.11.18  
Principal Chief Conservator of Forests,  
General, West Bengal




**Work Program for Advance Work of Plantation under State Plan for 2018-19**

					H/S-2406- 01- 102-025-Forestry Treatment (FR) -50-O.C.			
District	Circle	Division	Pltn. Type	Category	Plantation			
				Hypopot/Poly pot/Other	Rate(Rs.)/Seedling	Phy(No.)	Phy (Ha.)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	Hypopot	4.20	55000	20.00	231000.00
Darjeeling	Hill Circle	Darjeeling	Sal	Polypot	5.10	13750	5.00	70125.00
Darjeeling	Hill Circle	Kurseong Dn.	Misc.	Hypopot	4.20	55000	20.00	231000.00
<b>Circle Total=</b>						<b>123750</b>	<b>45.00</b>	<b>532125.00</b>
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	Hypopot	4.20	137500	50.00	577500.00
Jalpaiguri	Northern Circle	Jalpaiguri	Sal	Hypopot	4.20	22000	8.00	92400.00
Jalpaiguri	Northern Circle	Jalpaiguri	Sal	Polypot	5.10	33000	12.00	168300.00
Jalpaiguri	Northern Circle	Baikunthpur	Misc.	Hypopot	4.20	38500	14.00	161700.00
Jalpaiguri	Northern Circle	Baikunthpur	Misc.	Polypot	5.10	40535	14.74	206729.00
Jalpaiguri	Northern Circle	Baikunthpur	Sal	Hypopot	4.20	45650	16.60	191730.00
Jalpaiguri	Northern Circle	Baikunthpur	Sal	Polypot	5.10	30388	11.05	154979.00
Coochbehar	Northern Circle	Coochbehar	Strip(2020)	Polypot	8.70	17188	25.00	149536.00
Coochbehar	Northern Circle	Coochbehar	Misc.	Polypot	5.10	199183	72.43	1015833.00
<b>Circle Total=</b>						<b>563944</b>	<b>223.82</b>	<b>2718707.00</b>
Malda	North West	Malda	Strip(2020)	Polypot	8.70	34375	50.00	299063.00
Uttar Dinajpur	North West	Raiganj S.F	Misc.	Polypot	5.10	27500	10.00	140250.00
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	Polypot	5.10	27500	10.00	140250.00
Uttar Dinajpur	North West	Raiganj S.F	Strip(2020)	Polypot	8.70	48125	70.00	418688.00
Dakshin Dinajpur	North West	Raiganj S.F	Strip(2020)	Polypot	8.70	34375	50.00	299063.00
Jalpaiguri	North West	Siliguri S.F	Misc.	Polypot	5.10	82500	30.00	420750.00
Darjeeling	North West	Siliguri S.F	Strip(2020)	Polypot	8.70	34375	50.00	299063.00
Jalpaiguri	North West	Siliguri S.F	Strip(2020)	Polypot	8.70	48125	70.00	418688.00
Alipurduar	North West	Jalpaiguri S.F.	Strip(2020)	Polypot	8.70	13750	20.00	119625.00
Jalpaiguri	North West	Jalpaiguri S.F.	Strip(2020)	Polypot	8.70	13750	20.00	119625.00
<b>Circle Total=</b>						<b>364375</b>	<b>380.00</b>	<b>2675065.00</b>
Darjeeling	W.L (North)	Darjeeling W L	Misc.	Hypopot	4.20	55000	20.00	231000.00
Jalpaiguri	W.L (North)	Gorumara W L	Misc.	Hypopot	4.20	55000	20.00	231000.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	Hypopot	4.20	88000	32.00	359600.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	Polypot	5.10	77853	28.31	397050.00
Alipurduar	W.L (North)	Jaldapara W L	Sal	Polypot	5.10	56403	20.51	287655.00
<b>Circle Total=</b>						<b>332256</b>	<b>120.82</b>	<b>1516305.00</b>
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	Hypopot	4.20	42625	15.50	179025.00
Jalpaiguri	Soil Conservation(N)	Soil (North)	Misc.	Hypopot	4.20	192500	70.00	808500.00
<b>Circle Total=</b>						<b>235125</b>	<b>85.50</b>	<b>987525.00</b>
Paschim Medinipur	Western Circle	Medinipur Divn	Q6S	Hypopot	4.20	329120	187.00	1382304.00
Paschim Medinipur	Western Circle	Medinipur Divn	Sal (2020)	Hypopot	5.50	211200	120.00	1161600.00
Purba Medinipur	Western Circle	Purba Medinipur	Strip(2020)	Hypopot	5.50	20625	30.00	113438.00
Purba Medinipur	Western Circle	Purba Medinipur	Strip(2020)	Polypot	8.70	17188	25.00	149536.00
Purba Medinipur	Western Circle	Purba Medinipur	CSB	Polypot	5.10	88000	50.00	448800.00
Paschim Medinipur	Western Circle	Kharagpur	Q6S	Hypopot	4.20	325600	185.00	1367520.00
Paschim Medinipur	Western Circle	Kharagpur	Sal (2020)	Hypopot	5.50	105600	60.00	580800.00
Paschim Medinipur	Western Circle	Kharagpur	Strip(2020)	Polypot	8.70	13750	20.00	119625.00
Jhargram	Western Circle	Jhargram Divn	Q6S	Hypopot	4.20	380160	216.00	1596672.00
Jhargram	Western Circle	Jhargram Divn	Sal (2020)	Hypopot	5.50	88000	50.00	484000.00
Paschim Medinipur	Western Circle	Rupnarayan	Q6S	Hypopot	4.20	545600	310.00	2291520.00
Paschim Medinipur	Western Circle	Rupnarayan	Sal (2020)	Hypopot	5.50	220000	125.00	1210000.00
<b>Circle Total=</b>						<b>2344843</b>	<b>1378.00</b>	<b>10905815.00</b>



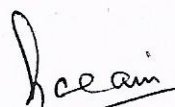
					H/S-2406- 01- 102-025-Forestry Treatment (FR) -50-O.C.			
District	Circle	Division	Pltn. Type	Catagory	Plantation			
				Hypopot/Poly pot/Other	Rate(Rs./ Seedling)	Phy(No.)	Phy (Ha.)	Fin.(Rs.)
Bankura	Central	Bankura (N)	Q65	Hypopot	4.20	847792	481.70	3560726.00
Bankura	Central	Bankura (N)	Strip(2020)	Polypot	8.70	10313	15.00	89723.00
Bankura	Central	Bankura (N)	Sal (2020)	Hypopot	5.50	88000	50.00	484000.00
Bankura	Central	Bankura (S)	Q65	Hypopot	4.20	1694880	963.00	7118496.00
Bankura	Central	Bankura (S)	Sal (2020)	Hypopot	5.50	105600	60.00	580800.00
Bankura	Central	Panchet	Q65	Hypopot	4.20	1003200	570.00	4213440.00
Bankura	Central	Panchet	Sal (2020)	Hypopot	5.50	88000	50.00	484000.00
Circle Total=						<b>3837785</b>	<b>2189.70</b>	<b>16531185.00</b>
Purba bardhaman	South East	Burdwan	Q65	Hypopot	4.20	387200	220.00	1626240.00
Purba bardhaman	South East	Burdwan	Strip(2020)	Polypot	8.70	41250	60.00	358875.00
Purba bardhaman	South East	Burdwan	Sal (2020)	Hypopot	5.50	52800	30.00	290400.00
Birbhum	South East	Birbhum	Q65	Hypopot	4.20	221760	126.00	931392.00
Birbhum	South East	Birbhum	Sal (2020)	Hypopot	5.50	52800	30.00	290400.00
Paschim bardhaman	South East	Durgapur	Q65	Hypopot	4.20	96800	55.00	406560.00
Paschim bardhaman	South East	Durgapur	Strip(2020)	Polypot	8.70	13750	20.00	119625.00
Paschim bardhaman	South East	Durgapur	Sal (2020)	Hypopot	5.50	17600	10.00	96800.00
Circle Total=						<b>883960</b>	<b>551.00</b>	<b>4120292.00</b>
Purulia	South West	Kansabati (North)	Q65	Hypopot	4.20	645920	367.00	2712864.00
Purulia	South West	Kansabati (North)	Sal (2020)	Hypopot	5.50	35200	20.00	193600.00
Purulia	South West	Kansabati (South)	Q65	Hypopot	4.20	387200	220.00	1626240.00
Purulia	South West	Kansabati (South)	Sal (2020)	Hypopot	5.50	52800	30.00	290400.00
Purulia	South West	Purulia	Q65	Hypopot	4.20	540320	307.00	2269344.00
Purulia	South West	Purulia	Sal (2020)	Hypopot	5.50	114400	65.00	629200.00
Purulia	South West	Extn. Forestry	Strip(2020)	Polypot	8.70	27500	40.00	239250.00
Circle Total=						<b>1803340</b>	<b>1049.00</b>	<b>7960898.00</b>
Howrah	Parks & Gardens	Howrah S.F.	Strip(2020)	Hypopot	5.50	13750	20.00	75625.00
Hoogly	Parks & Gardens	Howrah S.F.	Strip(2020)	Polypot	8.70	27500	40.00	239250.00
Circle Total=						<b>41250</b>	<b>60.00</b>	<b>314875.00</b>
24-Parganas(S)	S.B.R.	24-Parganas(S)	Strip(2020)	Hypopot	5.50	68750	100.00	378125.00
Nadia	S.B.R.	Nadia- Murshidabad	Q65	Hypopot	4.20	12320	7.00	51744.00
Nadia	S.B.R.	Nadia- Murshidabad	Strip(2020)	Hypopot	5.50	10313	15.00	56722.00
Murshidabad	S.B.R.	Nadia- Murshidabad	Q65	Hypopot	4.20	58080	33.00	243936.00
Circle Total=						<b>149463</b>	<b>155.00</b>	<b>730527.00</b>
Alipurduar	B.T.R.	B.T.R (East)	Misc.	Hypopot	4.20	68750	25.00	288750.00
Alipurduar	B.T.R.	B.T.R (East)	Misc.	Polypot	5.10	137500	50.00	701250.00
Alipurduar	B.T.R.	B.T.R (West)	Misc.	Hypopot	4.20	68750	25.00	288750.00
Alipurduar	B.T.R.	B.T.R (West)	Misc.	Polypot	5.10	68750	25.00	350625.00
Circle Total=						<b>343750</b>	<b>125.00</b>	<b>1629375.00</b>
Grand Total=						<b>11023841</b>	<b>6362.84</b>	<b>50622694.00</b>

  
 Principal Chief Conservator of Forests,  
 General, West Bengal

## Work Program for Advance Work under State Plan for 2018-19

H/S-2406- 01- 102-025-Forestry Treatment - (FR) -50-O.C.

District	Circle	Division	Pltn. Type	Rate(Rs.)/ Ha.	Plantation		
					Phy(Ha.)	Fin.(Rs.)	
Jalpaiguri	Northern Circle	NTPP	Fodder	16100	20.00	322000.00	
<b>Circle Total=</b>						<b>20.00</b>	<b>322000.00</b>
Jalpaiguri	W.L (North)	Gorumara W L	Fodder	16100	120.00	1932000.00	
Alipurduar	W.L (North)	Jaldapara W L	Fodder	16100	275.00	4427500.00	
<b>Circle Total=</b>						<b>395.00</b>	<b>6359500.00</b>
Purba Medinipur	Western Circle	Purba Medinipur	Mangrove	2600	50.00	130000.00	
<b>Circle Total=</b>						<b>50.00</b>	<b>130000.00</b>
24-Parganas(S)	S.B.R.	24-Parganas(S)	Mangrove	2600	170.00	442000.00	
<b>Circle Total=</b>						<b>170.00</b>	<b>442000.00</b>
Alipurduar	B.T.R.	B.T.R (East)	Fodder	16100	50.00	805000.00	
Alipurduar	B.T.R.	B.T.R (West)	Fodder	16100	50.00	805000.00	
<b>Circle Total=</b>						<b>100.00</b>	<b>1610000.00</b>
24-Parganas(S)	S.T.R	S.T.R	Mangrove	2600	20.00	52000.00	
<b>Circle Total=</b>						<b>20.00</b>	<b>52000.00</b>
<b>Grand Total=</b>						<b>755.00</b>	<b>8915500.00</b>

  
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