

Government of West Bengal
Directorate of Forests
West Bengal , Aranya Bhawan , Bidhan Nagar,
Block -LA , No - 10A , Sector -III.
Kolkata -700098

No 7630 /P&S(P)/ 3D - 554

Date: 16/11/2018

To :: The Additional Chief Secretary to the Government of West Bengal,
Department of Forests

Sub :: Submission of work proposal for Advance work of DPN for 2018-19

The detailed estimates of Rs. 2,58,93,375/- (Rupees Two Crore fifty eight lakh ninety three thousand three hundred and seventy five) only are submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned below.

Name of the Scheme	for the amount (Rs.)
2406- 01- 102-025-Forestry Treatment - (FR) -50-O.C.	Rs. 2,58,93,375.00

Utilisation certificate relating to the Head of Services mentioned above for the year 2017-18 will follow shortly. The relevant Statement -"A" / Plan Release and the estimates of individual Plantation type are enclosed herewith.

The Department of Forest are requested to please accord sanction and place the fund amounting of Rs. 2,58,93,375/- (Rupees Two Crore fifty eight lakh ninety three thousand three hundred and seventy five) only in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Encl: As stated above.

Hasan
15.11.18
Principal Chief Conservator of Forests,
General, West Bengal

No 7631 /P&S(P)/ 3D - 554

O/C
Date 16/11/2018

Copy forwarded for information and necessary action to :

- 1) The Chief Conservator of Forests, Northern Circle, West Bengal.
- 2) The Chief Conservator of Forests, Hills Circle, West Bengal
- 3) The Chief Conservator of Forests, Western Circle, West Bengal
- 4) The Chief Conservator of Forests, Central Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Conservator of Forests, North-West Circle, West Bengal
- 7) The Conservator of Forests, South-East Circle, West Bengal
- 8) The Conservator of Forests, Parks & Gardens Circle, West Bengal
- 9) The Chief Conservator of Forests, Soil Conservation (North) Circle, West Bengal
- 10) Field Director, S.T.R. West Bengal
- 11) Field Director, B.T.R. West Bengal
- 12) Joint Director, S.B.R., West Bengal

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O/C



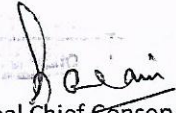
Work Program for Advance Work under State Plan for 2018-19

H/S-2406- 01- 102-025-Forestry Treatment - (FR) -50-O.C.

District	Circle	Division	DPN		
			Rate(Rs.)/ Seedling	Phy(No.)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	2.175	80,000	174000.00
Kalimpong	Hill Circle	Kalimpong	2.175	30,000	65250.00
Darjeeling	Hill Circle	Kurseong Dn.	2.175	1,00,000	217500.00
Circle Total=				2,10,000	456750.00
Jalpaiguri	Northern Circle	Jalpaiguri	2.175	2,20,000	478500.00
Alipurduar	Northern Circle	Jalpaiguri	2.175	50,000	108750.00
Jalpaiguri	Northern Circle	Baikunthpur	2.175	1,99,000	432825.00
Coochbehar	Northern Circle	Coochbehar	2.175	5,00,000	1087500.00
Circle Total=				9,69,000	2107575.00
Malda	North West	Malda	2.175	5,00,000	1087500.00
Uttar Dinajpur	North West	Raiganj S.F	2.175	3,80,000	826500.00
Dakshin Dinajpur	North West	Raiganj S.F	2.175	1,60,000	348000.00
Darjeeling	North West	Siliguri S.F	2.175	2,70,000	587250.00
Jalpaiguri	North West	Siliguri S.F	2.175	3,60,000	783000.00
Alipurduar	North West	Jalpaiguri S.F.	2.175	4,00,000	870000.00
Jalpaiguri	North West	Jalpaiguri S.F.	2.175	1,00,000	217500.00
Circle Total=				21,70,000	4719750.00
Darjeeling	Soil Conservation(N)	Kurseong Soil	2.175	15,000	32625.00
Jalpaiguri	Soil Conservation(N)	Soil (North)	2.175	30,000	65250.00
Circle Total=				45,000	97875.00
Paschim Medinipur	Western Circle	Medinipur Divn	2.175	8,00,000	1740000.00
Purba Medinipur	Western Circle	Purba Medinipur	2.175	8,00,000	1740000.00
Paschim Medinipur	Western Circle	Kharagpur	2.175	5,20,000	1131000.00
Jhargram	Western Circle	Kharagpur	2.175	3,20,000	696000.00
Jhargram	Western Circle	Jhargram Divn	2.175	4,00,000	870000.00
Paschim Medinipur	Western Circle	Rupnarayan	2.175	5,00,000	1087500.00
Circle Total=				33,40,000	7264500.00
Bankura	Central	Bankura (N)	2.175	4,00,000	870000.00
Bankura	Central	Bankura (S)	2.175	2,70,000	587250.00
Bankura	Central	Panchet	2.175	2,01,000	437175.00
Circle Total=				8,71,000	1894425.00
Purba bardhaman	South East	Burdwan	2.175	4,00,000	870000.00
Paschim bardhaman	South East	Burdwan	2.175	72,000	156600.00
Birbhum	South East	Birbhum	2.175	4,00,000	870000.00
Paschim bardhaman	South East	Durgapur	2.175	2,00,000	435000.00
Circle Total=				10,72,000	2331600.00

H/S-2406- 01- 102-025-Forestry Treatment - (FR) -50-O.C.

District	Circle	Division	DPN		
			Rate(Rs.)/ Seedling	Phy(No.)	Fin.(Rs.)
Purulia	South West	Extn. Forestry	2.175	10,00,000	2175000.00
Circle Total=				10,00,000	2175000.00
Howrah	Parks & Gardens	Howrah S.F.	2.175	2,40,000	522000.00
Hoogly	Parks & Gardens	Howrah S.F.	2.175	3,00,000	652500.00
Circle Total=				5,40,000	1174500.00
24-Parganas(N)	S.B.R.	24-Parganas(N)	2.175	3,00,000	652500.00
24-Parganas(S)	S.B.R.	24-Parganas(S)	2.175	4,00,000	870000.00
Nadia	S.B.R.	Nadia- Murshidabad	2.175	3,20,000	696000.00
Murshidabad	S.B.R.	Nadia- Murshidabad	2.175	3,80,000	826500.00
Circle Total=				1400000.00	3045000.00
Alipurduar	B.T.R.	B.T.R (East)	2.175	1,50,000	326250.00
Alipurduar	B.T.R.	B.T.R (West)	2.175	60,000	130500.00
Circle Total=				2,10,000	456750.00
24-Parganas(S)	S.T.R	S.T.R	2.175	78,000	169650.00
Circle Total=				78,000	169650.00
Grand Total=				119,05,000	258,93,375


 Principal Chief Conservator of Forests,
 General, West Bengal