

Work Program for Creation Work under State Plan for 2018-19

				H/S-2406- 01- SP- 102-025-Forestry Treatment - (FR) -50-O.C.							
District	Circle	Division	Pltn. Type	Plantation			DPN			Total	
				Rate/Ha.	Phy(ha)	Fin.(Rs.)	Rate/Ha.	Phy(ha)	Fin.(Rs.)	Phy(ha)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	62084	5.00	310420.00	3760.00	50.00	188000.00	55.00	498420.00
Darjeeling	Hill Circle	Kurseong Dn.	Misc.	62084	0.00	0.00				50.00	188000.00
Darjeeling	Hill Circle	Kurseong Dn.	Sal (2018)	62846	15.00	942690.00	3760.00	50.00	188000.00	15.00	942690.00
Darjeeling	Hill Circle	NTFP	Fodder	55786	50.00	2789300.00				50.00	2789300.00
		Circle Total=			70.00	4042410.00		100.00	376000.00	170.00	4418410.00
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	62273	45.00	2802285.00	3760.00	75.00	282000.00	120.00	3084285.00
Jalpaiguri	Northern Circle	Baikunthpur	Sal (2018)	62846	30.00	1885380.00				130.00	2261380.00
Jalpaiguri	Northern Circle	Baikunthpur	Misc.	62273	30.00	1868190.00	3760.00	100.00	376000.00	30.00	1868190.00
Coochbehar	Northern Circle	Coochbehar	Strip(2018)	60290	15.00	904350.00				265.00	1844350.00
Coochbehar	Northern Circle	Coochbehar	Misc.	62273	100.00	6227300.00	3760.00	250.00	940000.00	100.00	6227300.00
		Circle Total=			220.00	13687505.00		425.00	1598000.00	645.00	15285505.00
Malda	North West	Malda	Misc.	62273	20.00	1245460.00				270.00	2185460.00
Malda	North West	Malda	Strip(2018)	60290	50.00	3014500.00	3760.00	250.00	940000.00	50.00	3014500.00
Uttar Dinajpur	North West	Raiganj S.F	Strip(2018)	60290	120.00	7234800.00	3760.00	55.00	206800.00	175.00	7441600.00
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	62273	20.00	1245460.00				85.00	1489860.00
Dakshin Dinajpur	North West	Raiganj S.F	Strip(2018)	60290	130.00	7837700.00	3760.00	65.00	244400.00	130.00	7837700.00
Darjeeling	North West	Siliguri S.F	Misc.	62273	20.00	1245460.00				220.00	1997460.00
Darjeeling	North West	Siliguri S.F	Strip(2018)	60290	80.00	4823200.00	3760.00	200.00	752000.00	80.00	4823200.00
Jalpaiguri	North West	Jalpaiguri S.F.	Strip(2018)	60290	80.00	4823200.00	3760.00	225.00	846000.00	305.00	5669200.00
		Circle Total=			520.00	31469780.00		795.00	2989200.00	1315.00	34458980.00
Jalpaiguri	W.L (North)	Gorumara W L	Fodder	55786	100.00	5578600.00				100.00	5578600.00
Jalpaiguri	W.L (North)	Gorumara W L	Misc.	62273	20.00	1245460.00				20.00	1245460.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	62273	96.42	6004363.00				96.42	6004363.00
Alipurduar	W.L (North)	Jaldapara W L	Fodder	55786	200.00	11157200.00				200.00	11157200.00
		Circle Total=			416.42	23985623.00		0.00	0.00	416.42	23985623.00
Darjeeling	Soil	Kurseong Soil	Misc.	62084	50.00	3104200.00	3760.00	5.00	18800.00	55.00	3123000.00
Darjeeling	Soil Conservation(N)	Kalimpong Soil	Misc.	62084	45.20	2806197.00	3760.00	40.00	150400.00	85.20	2956597.00
Jalpaiguri	Soil Conservation(N)	Soil (North)	Misc.	62273	50.00	3113650.00	3760.00	5.00	18800.00	55.00	3132450.00
		Circle Total=			145.20	9024047.00		50.00	188000.00	195.20	9212047.00
Paschim Medinipur	Western Circle	Medinipur Divn	Q&S	56937	160.00	9109920.00				505.00	10407120.00
Paschim Medinipur	Western Circle	Medinipur Divn	Sal (2018)	65500	150.00	9825000.00	3760.00	345.00	1297200.00	150.00	9825000.00
Purba Medinipur	Western Circle	Purba Medinipur	Mangrove	38070	61.00	2322270.00				444.00	3762350.00
Purba Medinipur	Western Circle	Purba Medinipur	CSB	51262	50.00	2563100.00	3760.00	383.00	1440080.00	50.00	2563100.00

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				Rate/Ha.	Phy(ha)	Fin.(Rs.)	Rate/Ha.	Phy(ha)	Fin.(Rs.)	Phy(ha)	Fin.(Rs.)
Paschim Medinipur	Western Circle	Kharagpur	QGS	56937	95.00	5409015.00				395.00	6537015.00
Paschim Medinipur	Western Circle	Kharagpur	Sal (2018)	65500	40.00	2620000.00	3760.00	300.00	1128000.00	40.00	2620000.00
Jhargram	Western Circle	Jhargram Divn	QGS	56937	175.00	9963975.00				375.00	10715975.00
Jhargram	Western Circle	Jhargram Divn	Sal (2018)	65500	40.00	2620000.00	3760.00	200.00	752000.00	40.00	2620000.00
Paschim Medinipur	Western Circle	Rupnarayan	QGS	56937	110.00	6263070.00				360.00	7203070.00
Paschim Medinipur	Western Circle	Rupnarayan	Sal (2018)	65500	115.00	7532500.00	3760.00	250.00	940000.00	115.00	7532500.00
	Circle Total=				996.00	58228850.00		1478.00	5557280.00	2474.00	63786130.00
Bankura	Central	Bankura (N)	QGS	56937	382.00	21749934.00				582.00	22501934.00
Bankura	Central	Bankura (N)	Strip(2018)	59456	10.00	594560.00				10.00	594560.00
Bankura	Central	Bankura (N)	Bamboo	34922	25.00	873050.00	3760.00	200.00	752000.00	25.00	873050.00
Bankura	Central	Bankura (S)	QGS	56937	615.00	35016255.00				765.00	35580255.00
Bankura	Central	Bankura (S)	Sal (2018)	65500	30.00	1965000.00	3760.00	150.00	564000.00	30.00	1965000.00
Bankura	Central	Panchet	QGS	56937	272.00	15486864.00	3760.00	100.00	376000.00	372.00	15862864.00
	Circle Total=				1334.00	75685663.00		450.00	1692000.00	1784.00	77377663.00
Purba bardhaman	South East	Burdwan	QGS	56937	160.00	9109920.00				360.00	9861920.00
Purba bardhaman	South East	Burdwan	Strip(2018)	59456	50.00	2972800.00				50.00	2972800.00
Purba bardhaman	South East	Burdwan	Sal (2018)	65500	20.00	1310000.00	3760.00	200.00	752000.00	20.00	1310000.00
Birbhum	South East	Birbhum	QGS	56937	135.00	7686495.00				335.00	8438495.00
Birbhum	South East	Birbhum	Sal (2018)	65500	30.00	1965000.00	3760.00	200.00	752000.00	30.00	1965000.00
Paschim bardhaman	South East	Dungapur	QGS	56937	25.00	1423425.00				125.00	1799425.00
Paschim bardhaman	South East	Dungapur	Strip(2018)	59456	20.00	1189120.00	3760.00	100.00	376000.00	20.00	1189120.00
Nadia	South East	Nadia- Murshidabad	QGS	56937	5.00	284685.00				145.00	811085.00
Nadia	South East	Nadia- Murshidabad	Strip(2018)	59456	5.00	297280.00	3760.00	140.00	526400.00	5.00	297280.00
Murshidabad	South East	Nadia- Murshidabad	QGS	56937	20.00	1138740.00				180.00	1740340.00
Murshidabad	South East	Nadia- Murshidabad	Strip(2018)	59456	10.00	594560.00	3760.00	160.00	601600.00	10.00	594560.00
	Circle Total=				480.00	27972025.00		800.00	3008000.00	1280.00	30980025.00
Purulia	South West	Kansabati (North)	QGS	56937	86.00	4896582.00				86.00	4896582.00
Purulia	South West	Kansabati (North)	Sal (2018)	65500	20.00	1310000.00				20.00	1310000.00
Purulia	South West	Kansabati (South)	QGS	56937	115.00	6547755.00				115.00	6547755.00
Purulia	South West	Kansabati (South)	Sal (2018)	65500	30.00	1965000.00				30.00	1965000.00
Purulia	South West	Kansabati (South)	Bamboo	34922	30.00	1047660.00				30.00	1047660.00
Purulia	South West	Purulia	QGS	56937	30.00	1708110.00				30.00	1708110.00
Purulia	South West	Purulia	Sal (2018)	65500	20.00	1310000.00				20.00	1310000.00
Purulia	South West	Extn. Forestry					3760.00	500.00	1880000.00	500.00	1880000.00
	Circle Total=				331.00	18785107.00	3760.00	500.00	1880000.00	831.00	20665107.00

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Kolkata	Parks & Gardens	URF				0.00	3760.00	150.00	564000.00	150.00	564000.00
Howrah	Parks & Gardens	Howrah S.F.	Strip(2018)	59456	45.00	2675520.00	3760.00	110.00	413600.00	155.00	3089120.00
Hoogly	Parks & Gardens	Howrah S.F.	Strip(2018)	59456	15.00	891840.00	3760.00	140.00	526400.00	155.00	1418240.00
Circle Total=					60.00	3567360.00		400.00	1504000.00	460.00	5071360.00
24-Parganas(N)	S.B.R.	24-Parganas(N)	Strip(2018)	59456	50.00	2972800.00	3760.00	150.00	564000.00	200.00	3536800.00
24-Parganas(S)	S.B.R.	24-Parganas(S)	Mangrove	38070	400.00	15228000.00	3760.00	200.00	752000.00	600.00	15980000.00
24-Parganas(S)	S.B.R.	24-Parganas(S)	Strip(2018)	59456	100.00	5945600.00				100.00	5945600.00
Circle Total=					550.00	24146400.00		350.00	1316000.00	900.00	25462400.00
Alipurduar	B.T.R.	B.T.R (East)	Misc.	62273	70.00	4359110.00				90.00	4434310.00
Alipurduar	B.T.R.	B.T.R (East)	Fodder	55786	40.00	2231440.00	3760.00	20.00	75200.00	40.00	2231440.00
Alipurduar	B.T.R.	B.T.R (West)	Fodder	55786	40.00	2231440.00				60.00	2306640.00
Alipurduar	B.T.R.	B.T.R (West)	Misc.	62273	75.00	4670475.00	3760.00	20.00	75200.00	75.00	4670475.00
Circle Total=					225.00	13492465.00		40.00	150400.00	265.00	13642865.00
24-Parganas(S)	S.T.R	S.T.R	Mangrove	38070	20.00	761400.00	3760.00	25.00	94000.00	45.00	855400.00
Circle Total=					20.00	761400.00		25.00	94000.00	45.00	855400.00
Grand Total=					5367.62	304848635.00		5413.00	20352880.00	10780.62	325201515.00

Harain

Principal Chief Conservator of Forests,
General, West Bengal