

Government of West Bengal
Directorate of Forests
West Bengal , Aranya Bhawan , Bidhan Nagar,
Block -LA , No - 10A , Sector -III.
Kolkata -700106

No 8367 /P&S(P)/ 3D – 554/20-21

Date: 26/12/2019

To :: The Additional Chief Secretary to the Government of West Bengal,
Department of Forests

Sub :: Submission of work proposal for Maintenance Work of Plantation under the head of services mentioned therein for 2020-21

The detailed estimates of Rs. 22,83,16,724/- (Rupees Twenty Two Crore Eighty Three Lakh Sixteen Thousand Seven Hundred Twenty Four) only are submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned bellow.

Name of the Scheme	for the amount (Rs.)
4406-01-101-001-Forest Conservation and Regeneration-87-00-V	Rs. 16,25,31,482/-
4406-01-789-002-Forest Conservation and Regeneration-87-00-V	Rs. 2,64,18,012/-
4406-01-796-002-Forest Conservation and Regeneration-87-00-V	Rs. 3,93,67,230/-
Total=	Rs. <u>22,83,16,724/-</u>

Utilisation certificate relating to the Head of Services mentioned above for the year 2019-20 will be submitted later. The relevant Statement -“A“ / Plan Release and the estimates of individual Plantation type are enclosed herewith.

The Department of Forest are requested to please accord the administrative approval, Sanction and release the total fund for Rs. 22,83,16,724/- (Rupees Twenty Two Crore Eighty Three Lakh Sixteen Thousand Seven Hundred Twenty Four) only for the year 2020-21 in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Encl: As stated above.


Principal Chief Conservator of Forests,
General, West Bengal

No 8368 /P&S(P)/ 3D – 554/20-21

Date 26/12/2019

Copy forwarded for information and necessary action to :

- 1) The Chief Conservator of Forests, Northern Circle, West Bengal.
- 2) The Chief Conservator of Forests, Hills Circle, West Bengal
- 3) The Chief Conservator of Forests, Western Circle, West Bengal
- 4) The Chief Conservator of Forests, Central Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Chief Conservator of Forests, South-East Circle, West Bengal
- 7) The Chief Conservator of Forests, North-West Circle, West Bengal
- 8) The Chief Conservator of Forests, Soil Conservation (North) Circle, West Bengal
- 9) The Conservator of Forests, Parks & Gardens Circle, West Bengal
- 10) The Conservator of Forests, Wild Life (North) Circle, West Bengal
- 11) The Conservator of Forests, Research Circle, West Bengal
- 12) Field Director, S.T.R. West Bengal
- 13) Field Director, B.T.R. West Bengal
- 14) Joint Director, S.B.R., West Bengal


Principal Chief Conservator of Forests,
General, West Bengal


Statement –A

Administrative approval and Release of fund for State Development Scheme

(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	Forest Conservation and Regeneration
	(ii) Location details :	Throughout West Bengal
	Type of the Scheme :	State Development Schemes
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New
4	Date of Administrative Approval :	NA
5	Original Project Cost (Rs. In lakh) :	Rs.1625.31482 Lakh
6	(a) Date of Commencement of work (b) Targeted date of completion (c) Phasing of expenditure	Immediately after getting administrative approval 31.03.2021 Rs.1625.31482 Lakh within 31.03.2021
7)	<u>Year</u>	<u>Amount to be spent (Rs. In lakh)</u>
	i) 2020-21	1625.31482
	ii)	
	iii)	
8)	Budget Provision (Head of Account-wise) (Rs. In lakh) :	under 4406-01-101-001-Forest Conservation and Regeneration-87-00-V
9)	Cumulative release (Head of Account-wise) (Rs. In lakh) :	
10)	Balance available (Head of Account-wise) (Rs. In lakh) :	
11)	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	
12)	Physical achievement :	
13)	Amount for which utilization certificate submitted (Rs. In lakh):	Will follow
14)	Amount requested for release (Rs. In lakh):	Rs.1625.31482 Lakh
15)	Detailed justification of proposal :	The proposed work will increase green cover and create employment generation to the people in the project areas. It will be the source of departmental revenue in future.

Date:


 Principal Chief Conservator of Forests,
 General, West Bengal


Statement –A

Administrative approval and Release of fund for State Development Scheme

(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	Forest Conservation and Regeneration
	(ii) Location details :	Throughout West Bengal
	Type of the Scheme :	State Development Schemes
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New
4	Date of Administrative Approval :	NA
5	Original Project Cost (Rs. In lakh) :	Rs.264.18012 Lakh
6	(a) Date of Commencement of work (b) Targeted date of completion (c) Phasing of expenditure	Immediately after getting administrative approval 31.03.2021 Rs.264.18012 Lakh within 31.03.2021
7)	<u>Year</u>	<u>Amount to be spent (Rs. In lakh)</u>
	i) 2020-21	Rs.264.18012 Lakh
	ii)	
	iii)	
8)	Budget Provision (Head of Account-wise) (Rs. In lakh) :	under 4406-01-789-002-Forest Conservation and Regeneration-87-00-V
9)	Cumulative release (Head of Account-wise) (Rs. In lakh) :	
10)	Balance available (Head of Account-wise) (Rs. In lakh) :	
11)	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	
12)	Physical achievement :	
13)	Amount for which utilization certificate submitted (Rs. In lakh):	Will follow
14)	Amount requested for release (Rs. In lakh):	Rs. Rs.264.18012 Lakh
15)	Detailed justification of proposal :	The proposed work will increase green cover and create employment generation to the people in the project areas. It will be the source of departmental revenue in future.

Date:


 Principal Chief Conservator of Forests,
 General, West Bengal

Statement –A

Administrative approval and Release of fund for State Development Scheme

(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	Forest Conservation and Regeneration
	(ii) Location details :	Throughout West Bengal
	Type of the Scheme :	State Development Schemes
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New
4	Date of Administrative Approval :	NA
5	Original Project Cost (Rs. In lakh) :	Rs.393.67230 Lakh
6	(a) Date of Commencement of work (b) Targeted date of completion (c) Phasing of expenditure	Immediately after getting administrative approval 31.03.2021 Rs.393.67230 Lakh within 31.03.2021
7)	<u>Year</u> i) 2020-21 ii) iii)	<u>Amount to be spent (Rs. In lakh)</u> Rs.393.67230 Lakh
8)	Budget Provision (Head of Account-wise) (Rs. In lakh) :	under 4406-01-796-002-Forest Conservation and Regeneration-87-00-V
9)	Cumulative release (Head of Account-wise) (Rs. In lakh) :	
10)	Balance available (Head of Account-wise) (Rs. In lakh) :	
11)	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	
12)	Physical achievement :	
13)	Amount for which utilization certificate submitted (Rs. In lakh):	Will follow
14)	Amount requested for release (Rs. In lakh):	Rs. Rs.393.67230 Lakh
15)	Detailed justification of proposal :	The proposed work will increase green cover and create employment generation to the people in the project areas. It will be the source of departmental revenue in future.

Date:


 Principal Chief Conservator of Forests,
 General, West Bengal

1st year Maintenance of Plantation under State Plan for 2020-21

H/S-4406-01-101-001-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Rate(Rs.)/Ha.	Target	
					Phy (Ha.)	Fin. (Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	25325	20.00	506500
Darjeeling	Hill Circle	Darjeeling	Sal	25325	5.00	126625
Darjeeling	Hill Circle	Kurseong Dn.	Misc.	25325	20.00	506500
Circle Total=					45.00	1139625
Jalpaiguri	Northern Circle	NTPF	Fodder	12264	20.00	245280
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	25325	50.00	1266250
Jalpaiguri	Northern Circle	Jalpaiguri	Sal	25325	20.00	506500
Jalpaiguri	Northern Circle	Baikunthpur	Misc.	25325	22.00	557150
Jalpaiguri	Northern Circle	Baikunthpur	Sal	25325	14.00	354550
Coochbehar	Northern Circle	Coochbehar	Strip	26479	40.00	1059160
Coochbehar	Northern Circle	Coochbehar	Misc.	25325	72.43	1834290
Circle Total=					238.43	5823180
Malda	North West	Malda	Strip	26479	50.00	1323950
Uttar Dinajpur	North West	Raiganj S.F	Misc.	25325	10.00	253250
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	25325	10.00	253250
Uttar Dinajpur	North West	Raiganj S.F	Strip	26479	110.00	2912690
Dakshin Dinajpur	North West	Raiganj S.F	Strip	26479	140.00	3707060
Darjeeling	North West	Siliguri S.F	Strip	26479	45.00	1191555
Jalpaiguri	North West	Siliguri S.F	Strip	26479	85.00	2250715
Jalpaiguri	North West	Jalpaiguri S.F.	Strip	26479	30.00	794370
Circle Total=					480.00	12686840
Darjeeling	W.L (North)	Darjeeling W L	Misc.	25325	20.00	506500
Jalpaiguri	W.L (North)	Gorumara W L	Misc.	25325	20.00	506500
Jalpaiguri	W.L (North)	Gorumara W L	Fodder	12264	120.00	1471680
Alipurduar	W.L (North)	Jaldapara W L	Fodder	12264	275.00	3372600
Alipurduar	W.L (North)	Jaldapara W L	Misc.	25325	60.31	1527351
Alipurduar	W.L (North)	Jaldapara W L	Sal	25325	20.51	519416
Circle Total=					515.82	7904047
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	25325	15.50	392538
Jalpaiguri	Soil Conservation(N)	Soil (North)	Misc.	25325	30.00	759750
Alipurduar	Soil Conservation(N)	Soil (North)	Misc.	25325	30.00	759750
Coochbehar	Soil Conservation(N)	Soil (North)	Misc.	25325	10.00	253250
Circle Total=					85.50	2165288
Paschim Medinipur	Western Circle	Medinipur Divn	QGS	15814	187.00	2957218
Paschim Medinipur	Western Circle	Medinipur Divn	Sal	23475	120.00	2817000
Purba Medinipur	Western Circle	Purba Medinipur	Strip	22474	55.00	1236070
Purba Medinipur	Western Circle	Purba Medinipur	CSB	8127	50.00	406350
Purba Medinipur	Western Circle	Purba Medinipur	Mangrove	5006	50.00	250300
Paschim Medinipur	Western Circle	Kharagpur	QGS	15814	210.00	3320940
Paschim Medinipur	Western Circle	Kharagpur	Sal	23475	60.00	1408500
Paschim Medinipur	Western Circle	Kharagpur	Strip	22474	20.00	449480
Jhargram	Western Circle	Jhargram Divn	QGS	15814	201.00	3178614
Jhargram	Western Circle	Jhargram Divn	Sal	23475	35.00	821625
Paschim Medinipur	Western Circle	Rupnarayan	QGS	15814	315.00	4981410
Paschim Medinipur	Western Circle	Rupnarayan	Sal	23475	140.00	3286500
Circle Total=					1443.00	25114007
Bankura	Central	Bankura (N)	QGS	15814	481.70	7617604
Bankura	Central	Bankura (N)	Strip	22474	10.00	224740
Bankura	Central	Bankura (N)	Sal	23475	30.00	704250
Bankura	Central	Bankura (S)	QGS	15814	963.00	15228882
Bankura	Central	Bankura (S)	Sal	23475	55.00	1291125
Bankura	Central	Panchet	QGS	15814	570.00	9013980
Bankura	Central	Panchet	Sal	23475	30.00	704250
Circle Total=					2139.70	34784831

1st year Maintenance of Plantation under State Plan for 2020-21

H/S-4406-01-101-001-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type		Target	
Purba bardhaman	South East	Burdwan	QGS	15814	220.00	3479080
Purba bardhaman	South East	Burdwan	Strip	22474	50.00	1123700
Purba bardhaman	South East	Burdwan	Sal	23475	33.00	774675
Purba bardhaman	South East	Burdwan	Bamboo	4024	5.00	20120
Birbhum	South East	Birbhum	QGS	15814	126.00	1992564
Paschim bardhaman	South East	Durgapur	QGS	15814	55.00	869770
Paschim bardhaman	South East	Durgapur	Strip	22474	20.00	449480
Circle Total=					509.00	8709389
Purulia	South West	Kansabati (North)	QGS	15814	367.00	5803738
Purulia	South West	Kansabati (North)	Sal	23475	20.00	469500
Purulia	South West	Kansabati (North)	Bamboo	4024	30.00	120720
Purulia	South West	Kansabati (South)	Bamboo	4024	30.00	120720
Purulia	South West	Kansabati (South)	QGS	15814	220.00	3479080
Purulia	South West	Kansabati (South)	Sal	23475	30.00	704250
Purulia	South West	Purulia	QGS	15814	307.00	4854898
Purulia	South West	Purulia	Sal	23475	20.00	469500
Purulia	South West	Purulia	Bamboo	4024	30.00	120720
Purulia	South West	Extn. Forestry	Strip	22474	40.00	898960
Circle Total=					1094.00	17042086
Howrah	Parks & Gardens	Howrah S.F.	Strip	22474	35.00	786590
Hoogly	Parks & Gardens	Howrah S.F.	Strip	22474	30.00	674220
Circle Total=					65.00	1460810
24-Parganas(S)	S.B.R.	24-Parganas(S)	Strip	22474	45.00	1011330
24-Parganas(S)	S.B.R.	24-Parganas(S)	Mangrove	5006	170.00	851020
Nadia	S.B.R.	Nadia- Murshidabad	QGS	15814	7.00	110698
Nadia	S.B.R.	Nadia- Murshidabad	Strip	22474	5.00	112370
Murshidabad	S.B.R.	Nadia- Murshidabad	Strip	22474	10.00	224740
Murshidabad	S.B.R.	Nadia- Murshidabad	QGS	15814	33.00	521862
Circle Total=					270.00	2832020
Alipurduar	B.T.R.	B.T.R (East)	Misc.	25325	75.00	1899375
Alipurduar	B.T.R.	B.T.R (East)	Fodder	12264	50.00	613200
Alipurduar	B.T.R.	B.T.R (West)	Fodder	12264	50.00	613200
Alipurduar	B.T.R.	B.T.R (West)	Misc.	25325	50.00	1266250
Circle Total=					225.00	4392025
24-Parganas(S)	S.T.R.	S.T.R.	Mangrove	5006	30.00	150180
Circle Total=					30.00	150180
Grand Total=					7140.45	124204328


 24/12
 Principal Chief Conservator of Forests, General,
 West Bengal

2nd year Maintenance of Plantation 2020-21

H/S-4406-01-101-001-Forest Conservation and Regeneration-87-00-V					Target	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	18021	5.00	90105.00
Darjeeling	Hill Circle	Kurseong Dn.	Sal	18021	15.00	270315.00
Darjeeling	Hill Circle	Kalimpong Soil	Misc.	18021	55.31	996742.00
Circle Total=					75.31	1357162.00
Malda	North West	Malda	Misc.	18021	20.00	360420.00
Malda	North West	Malda	Strip ptn.	17020	50.00	851000.00
Dakshin Dinajpur	North West	Raiganj S.F	Strip ptn.	17020	120.00	2042400.00
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	18021	20.00	360420.00
Uttar Dinajpur	North West	Raiganj S.F	Strip ptn.	17020	130.00	2212600.00
Darjeeling	North West	Siliguri S.F	Misc.	18021	8.00	144168.00
Jalpaiguri	North West	Siliguri S.F	Misc.	18021	10.00	180210.00
Darjeeling	North West	Siliguri S.F	Strip ptn.	17020	36.00	612720.00
Jalpaiguri	North West	Siliguri S.F	Strip ptn.	17020	40.00	680800.00
Jalpaiguri	North West	Jalpaiguri S.F.	Strip ptn.	17020	80.00	1361600.00
Circle Total=					514.00	8806338.00
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	18021	50.00	901050.00
Jalpaiguri	Soil Conservation(N)	Jalpaiguri Soil	Misc.	18021	20.00	360420.00
Alipurduar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	18021	30.00	540630.00
Circle Total=					100.00	1802100.00
Paschim Medinipur	Western Circle	Medinipur Divn	QGS	10512	160.00	1681920.00
Paschim Medinipur	Western Circle	Medinipur Divn	Sal	16519	150.00	2477850.00
Purba Medinipure	Western Circle	Purba Medinipure	Mangrove	5006	61.00	305366.00
Purba Medinipure	Western Circle	Purba Medinipure	CSB	6758	50.00	337900.00
Purba Medinipure	Western Circle	Purba Medinipure	Strip ptn.	15017	20.00	300340.00
Paschim Medinipur	Western Circle	Kharagpur	QGS	10512	76.50	804168.00
Paschim Medinipur	Western Circle	Kharagpur	Sal	16519	40.00	660760.00
Jhagram	Western Circle	Jhagram Divn	QGS	10512	173.00	1818576.00
Paschim Medinipur	Western Circle	Rupnarayan	QGS	10512	115.00	1208880.00
Circle Total=					845.50	9595760.00
Howrah	P & G	Howrah S.F.	Strip ptn.	15017	50.00	750850.00
Hoogly	P & G	Howrah S.F.	Strip ptn.	15017	10.00	150170.00
Circle Total=					60.00	901020.00
North 24-parganas	S.B.R.	24-Parganas(N)	Strip ptn.	15017	50.00	750850.00
South 24-Parganas	S.B.R.	24-Parganas(S)	Strip ptn.	15017	90.00	1351530.00
South 24-Parganas	S.B.R.	24-Parganas(S)	Mangrove	5006	386.00	1932316.00
Nadia	S.B.R.	Nadia- Murshidabad	QGS	10512	5.00	52560.00
Murshidabad	S.B.R.	Nadia- Murshidabad	QGS	10512	20.00	210240.00
Nadia	S.B.R.	Nadia- Murshidabad	Strip ptn.	15017	5.00	75085.00
Murshidabad	S.B.R.	Nadia- Murshidabad	Strip ptn.	15017	10.00	150170.00
Circle Total=					566.00	4522751.00
Alipurduar	B.T.R.	B.T.R (E)	Misc.	18021	70.00	1261470.00
Alipurduar	B.T.R.	B.T.R (E)	Fodder	9761	40.00	390440.00
Alipurduar	B.T.R.	B.T.R (W)	Misc.	18021	75.00	1351575.00
Alipurduar	B.T.R.	B.T.R (W)	Fodder	9761	40.00	390440.00
Circle Total=					225.00	3393925.00
South 24-Parganas	S.T.R	S.T.R	Mangrove	5006	20.00	100120.00
Circle Total=					20.00	100120.00
Grand Total=					2405.81	30479176.00


 Pricipal Chief Conservator of Forests,
 General, West Bengal

3rd yr. Maintenance of Plantation 2020-21

H/s-4406-01-101-001-Forest Conservation and Regeneration-87-00-V				Target		
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	7509	5.00	37545.00
Darjeeling	Hill Circle	Kurseong Dn.	Sal	7509	3.66	27483.00
Darjeeling	Hill Circle	Kalimpong Soil	Misc.	7509	14.38	107979.00
Circle Total=					23.04	173007.00
Malda	North West	Malda	Misc.	7509	10.00	75090.00
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	7509	35.00	262815.00
Dakshin Dinajpur	North West	Raiganj S.F	Strip ptn.	6508	55.00	357940.00
Uttar Dinajpur	North West	Raiganj S.F	Strip ptn.	6508	70.00	455560.00
Darjeeling	North West	Siliguri S.F	Misc.	7509	5.00	37545.00
Jalpaiguri	North West	Siliguri S.F	Misc.	7509	15.00	112635.00
Jalpaiguri	North West	Jalpaiguri S.F.	Misc.	7509	30.00	225270.00
Circle Total=					220.00	1526855.00
Alipurduar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	7509	50.00	375450.00
Circle Total=					50.00	375450.00
Paschim Medinipur	Western Circle	Medinipur Divn	QGS	3504	276.00	967104.00
Paschim Medinipur	Western Circle	Medinipur Divn	Sal	6508	35.00	227780.00
Paschim Medinipur	Western Circle	Kharagpur	QGS	3504	105.00	367920.00
Paschim Medinipur	Western Circle	Kharagpur	Sal	6508	20.00	130160.00
Jhagram	Western Circle	Jhagram Divn	QGS	3504	309.00	1082736.00
Paschim Medinipur	Western Circle	Rupnarayan	QGS	3504	215.00	753360.00
Circle Total=					960.00	3529060.00
Nadia	S.B.R.	Nadia- Murshidabad	QGS	3504	5.00	17520.00
Murshidabad	S.B.R.	Nadia- Murshidabad	QGS	3504	50.00	175200.00
Circle Total=					55.00	192720.00
Alipurduar	B.T.R.	B.T.R (E)	Misc.	7509	50.00	375450.00
Alipurduar	B.T.R.	B.T.R (W)	Misc.	7509	50.00	375450.00
Circle Total=					100.00	750900.00
Grand Total=					1408.04	6547992.00


 Principal Chief Conservator of Forests,
 General, West Bengal

5th yr. Maintenance of Plantation 2020-21

H/S-4406-01-101-001-Forest Conservation and Regeneration-87-00-V				Target		
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	3872	80.00	309760.00
Jalpaiguri	Northern Circle	Jalpaiguri	Sal	3872	70.00	271040.00
Jalpaiguri	Northern Circle	Baikunthapur	Misc.	3872	23.35	90411.00
Jalpaiguri	Northern Circle	Baikunthapur	Sal	3872	23.86	92386.00
Coochbehar	Northern Circle	Coochbehar	Misc.	3872	35.00	135520.00
Circle Total=					232.21	899117
Darjeeling	W.L (North)	Darjeeling W L	Misc.	3872	25.00	96800.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	3872	49.23	190619.00
Alipurduar	W.L (North)	Jaldapara W L	Sal	3872	29.30	113450.00
Circle Total=					103.53	400869
Grand Total=					335.74	1299986


 Principal Chief Conservator of Forests,
 General, West Bengal

2nd year Maintenance of Plantation 2020-21

H/S-4406-01-789-002-Forest Conservation and Regeneration-87-00-V					Target	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Darjeeling	Northern Circle	NTFP	Fodder	9761	52.00	507572.00
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	18021	45.00	810945.00
Jalpaiguri	Northern Circle	Baikunthapur	Misc.	18021	25.61	461518.00
Jalpaiguri	Northern Circle	Baikunthapur	Sal	18021	26.83	483503.00
Coochbehar	Northern Circle	Coochbehar	Fodder	9761	70.00	683270.00
Coochbehar	Northern Circle	Coochbehar	Misc.	18021	100.00	1802100.00
Coochbehar	Northern Circle	Coochbehar	Strip ptn.	17020	15.00	255300.00
Circle Total=					334.44	5004208.00
Jalpaiguri	W.L (North)	Gorumara W L	Misc.	18021	20.00	360420.00
Jalpaiguri	W.L (North)	Gorumara W L	Fodder	9761	100.00	976100.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	18021	96.42	1737585.00
Alipurduar	W.L (North)	Jaldapara W L	Fodder	9761	200.00	1952200.00
Circle Total=					416.42	5026305.00
Purba Bardhaman	South East	Burdwan	QGS	10512	160.00	1681920.00
Purba Bardhaman	South East	Burdwan	Sal	16519	20.00	330380.00
Purba Bardhaman	South East	Burdwan	Strip ptn.	15017	50.00	750850.00
Birbhum	South East	Birbhum	QGS	10512	135.00	1419120.00
Birbhum	South East	Birbhum	Sal	16519	30.00	495570.00
Paschim Bardhaman	South East	Durgapur	QGS	10512	45.00	473040.00
Paschim Bardhaman	South East	Durgapur	Strip ptn.	15017	20.00	300340.00
Circle Total=					460.00	5451220.00
Purulia	South West	Kansabati (North)	QGS	10512	86.00	904032.00
Purulia	South West	Kansabati (North)	Sal	16519	20.00	330380.00
Purulia	South West	Kansabati (South)	QGS	10512	115.00	1208880.00
Purulia	South West	Kansabati (South)	Sal	16519	30.00	495570.00
Purulia	South West	Kansabati (South)	Bamboo	3003	30.00	90090.00
Purulia	South West	Purulia	Sal	16519	20.00	330380.00
Purulia	South West	Purulia	QGS	10512	30.00	315360.00
Purulia	South West	Extn Forestry	Strip ptn.	15017	40.00	600680.00
Circle Total=					371.00	4275372.00
Grand Total=					1581.86	19757105.00


 Principal Chief Conservator of Forests,
 General, West Bengal

3rd yr. Maintenance of Plantation 2020-21

H/S-4406-01-789-002-Forest Conservation and Regeneration-87-00-V					Target	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	7509	45.00	337905.00
Jalpaiguri	Northern Circle	Baikunthapur	Misc.	7509	14.18	106478.00
Jalpaiguri	Northern Circle	Baikunthapur	Sal	7509	23.52	176612.00
Coochbehar	Northern Circle	Coochbehar	Misc.	7509	20.00	150180.00
		Circle Total=			102.70	771175.00
Alipurduar	W.L (North)	Jaldapara W L	Misc.	7509	91.00	683319.00
Alipurduar	W.L (North)	Jaldapara W L	Sal	7509	18.83	141394.00
		Circle Total=			109.83	824713.00
Purba Bardhaman	South East	Burdwan	QGS	3504	100.00	350400.00
Purba Bardhaman	South East	Burdwan	Sal	6508	20.00	130160.00
Birbhum	South East	Birbhum	QGS	3504	100.00	350400.00
Birbhum	South East	Birbhum	Sal	6508	10.00	65080.00
Paschim Bardhaman	South East	Durgapur	QGS	3504	110.00	385440.00
Paschim Bardhaman	South East	Durgapur	Sal	6508	10.00	65080.00
		Circle Total=			350.00	1346560.00
Purulia	South West	Kansabati (North)	QGS	3504	50.00	175200.00
Purulia	South West	Kansabati (North)	Bamboo	1752	30.00	52560.00
Purulia	South West	Kansabati (South)	QGS	3504	80.00	280320.00
Purulia	South West	Kansabati (South)	Sal	6508	20.00	130160.00
Purulia	South West	Kansabati (South)	Bamboo	1752	30.00	52560.00
Purulia	South West	Purulia	Sal	6508	30.00	195240.00
Purulia	South West	Purulia	QGS	3504	120.00	420480.00
Purulia	South West	Extn Forestry	Strip ptn.	5506	25.00	137650.00
		Circle Total=			385.00	1444170.00
		Grand Total=			947.53	4386618.00


 Principal Chief Conservator of Forests,
 General, West Bengal

4th yr. Maintenance of Plantation 2020-21

H/S-4406-01-789-002-Forest Conservation and Regeneration-87-00-V					Target	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	4005	10.00	40050
Darjeeling	Hill Circle	Kurseong Dn.	Sal	4005	13.80	55269
Darjeeling	Hill Circle	Kalimpong Soil	Misc.	4005	10.00	40050
		Circle Total=			33.80	135369
Jalpaiguri	Northern Circle	Jalpaiguri	Misc.	4005	45.00	180225
Jalpaiguri	Northern Circle	Baikunthapur	Misc.	4005	28.30	113342
Jalpaiguri	Northern Circle	Baikunthapur	Sal	4005	20.65	82703
Coochbehar	Northern Circle	Coochbehar	Misc.	4005	20.00	80100
		Circle Total=			113.95	456370
Malda	North West	Malda	Misc.	4005	5.00	20025
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	4005	10.00	40050
Uttar Dinajpur	North West	Raiganj S.F	Misc.	4005	20.00	80100
Darjeeling	North West	Siliguri S.F	Misc.	4005	27.00	108135
Jalpaiguri	North West	Jalpaiguri S.F.	Misc.	4005	20.00	80100
		Circle Total=			82.00	328410
Darjeeling	W.L (North)	Darjeeling W L	Misc.	4005	25.00	100125
Alipurduar	W.L (North)	Jaldapara W L	Misc.	4005	50.00	200250
Alipurduar	W.L (North)	Jaldapara W L	Sal	4005	25.00	100125
		Circle Total=			100.00	400500
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	4005	15.00	60075
Alipurduar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	4005	80.00	320400
Coochbehar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	4005	15.00	60075
		Circle Total=			110.00	440550
Purulia	South West	Kansabati (North)	Bamboo	1251	10.00	12510
Purulia	South West	Kansabati (South)	Bamboo	1251	40.00	50040
Purulia	South West	Purulia	Bamboo	1251	40.00	50040
		Circle Total=			90.00	112590
Alipurduar	B.T.R.	B.T.R (E)	Misc.	4005	50.00	200250
Alipurduar	B.T.R.	B.T.R (W)	Misc.	4005	50.00	200250
		Circle Total=			100.00	400500
		Grand Total=			629.75	2274289


 Principal Chief Conservator of Forests,
 General, West Bengal

Maintenance of Tall Seedling for 2020-21

H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V					Traget	
District	Circle	Division	Pltn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin.(Rs.)
Jalpaiguri	Northern Circle	Jalpaiguri	Sal (2021)	14595	18.18	265337
Circle Total=					18.18	265337
Malda	North West	Malda	Strip(2021)	14012	31.82	445862
Uttar Dinajpur	North West	Raiganj S.F	Strip(2021)	14012	31.82	445862
Dakshin Dinajpur	North West	Raiganj S.F	Strip(2021)	14012	31.82	445862
Darjeeling	North West	Siliguri S.F	Strip(2021)	14012	31.82	445862
Jalpaiguri	North West	Siliguri S.F	Strip(2021)	14012	25.45	356605
Alipurduar	North West	Jalpaiguri S.F.	Strip(2021)	14012	12.73	178373
Jalpaiguri	North West	Jalpaiguri S.F.	Strip(2021)	14012	12.91	180895
Circle Total=					178.37	2499321
Purba Medinipur	Western Circle	Purba Medinipur	Strip(2021)	14012	31.82	445862
Paschim Medinipur	Western Circle	Medinipur Divn	Sal (2021)	14595	113.64	1658576
Paschim Medinipur	Western Circle	Kharagpur	Sal (2021)	14595	54.55	796157
Paschim Medinipur	Western Circle	Kharagpur	Strip(2021)	14012	15.91	222931
Jhargram	Western Circle	Jhargram Divn	Sal (2021)	14595	45.45	663343
Paschim Medinipur	Western Circle	Rupnarayan	Sal (2021)	14595	136.36	1990174
Circle Total=					397.73	5777043
Bankura	Central	Bankura (N)	Sal (2021)	14595	45.45	663343
Bankura	Central	Bankura (N)	Strip(2021)	14012	0.00	0
Bankura	Central	Bankura (S)	Sal (2021)	14595	27.27	398006
Bankura	Central	Panchet	Sal (2021)	14595	45.45	663343
Circle Total=					118.17	1724692
Purba bardhaman	South East	Burdwan	Strip(2021)	14012	57.27	802467
Purba bardhaman	South East	Burdwan	Sal (2021)	14595	36.36	530674
Birbhum	South East	Birbhum	Sal (2021)	14595	27.27	398006
Birbhum	South East	Birbhum	Strip(2021)	14012	6.36	89116
Paschim bardhaman	South East	Durgapur	Strip(2021)	14012	12.73	178373
Paschim bardhaman	South East	Durgapur	Sal (2021)	14595	9.09	132669
Circle Total=					149.08	2131305
Purulia	South West	Kansabati (North)	Sal (2021)	14595	18.18	265337
Purulia	South West	Kansabati (South)	Sal (2021)	14595	22.73	331744
Purulia	South West	Purulia	Sal (2021)	14595	36.36	530674
Circle Total=					77.27	1127755
Howrah	Parks & Gardens	Howrah S.F.	Strip(2021)	14012	35.64	499388
Hoogly	Parks & Gardens	Howrah S.F.	Strip(2021)	14012	35.64	499388
Circle Total=					71.28	998776
24-Parganas(S)	S.B.R.	24-Parganas(S)	Strip(2021)	14012	63.64	891724
24-Parganas(N)	S.B.R.	24-Parganas(N)	Strip(2021)	14012	12.73	178373
Murshidabad	S.B.R.	Nadia- Murshidabad	Strip(2021)	14012	9.55	133815
Circle Total=					85.92	1203912
Grand Total=					1096.00	15728141


 Principal Conservator of Forests,
 General, West Bengal

2nd year Maintenance of Plantation 2020-21

H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V					Traget	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Jhagram	Western Circle	Jhagram Divn	Sal	16519	40.00	660760
Paschim Medinipur	Western Circle	Rupnarayan	Sal	16519	115.00	1899685
Circle Total=					155.00	2560445
Bankura	Central	Bankura (N)	QGS	10512	382.00	4015584
Bankura	Central	Bankura (N)	Strip ptn.	15017	10.00	150170
Bankura	Central	Bankura (N)	Bamboo	3003	25.00	75075
Bankura	Central	Bankura (S)	QGS	10512	615.00	6464880
Bankura	Central	Bankura (S)	Sal	16519	30.00	495570
Bankura	Central	Panchet	QGS	10512	272.00	2859264
Circle Total=					1334.00	14060543
Grand Total=					1489.00	16620988


 Principal Chief Conservator of Forests,
 General, West Bengal

3rd yr. Maintenance of Plantation 2020-21						
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V					Traget	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Jhagram	Western Circle	Jhagram Divn	Sal	6508	14.00	91112
Paschim Medinipur	Western Circle	Rupnarayan	Sal	6508	48.00	312384
	Circle Total=				62.00	403496
Bankura	Central	Bankura (N)	QGS	3504	250.00	876000
Bankura	Central	Bankura (N)	Bamboo	1752	100.00	175200
Bankura	Central	Bankura (S)	QGS	3504	550.00	1927200
Bankura	Central	Bankura (S)	Sal	6508	20.00	130160
Bankura	Central	Panchet	QGS	3504	168.00	588672
Bankura	Central	Panchet	Bamboo	1752	30.00	52560
	Circle Total=				1118.00	3749792
	Grand Total=				1180.00	4153288


 Pricipal Chief Conservator of Forests,
 General, West Bengal

4th yr. Maintenance of Plantation 2020-21

H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V					Traget	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin. (Rs.)
Paschim Medinipur	Western Circle	Rupnarayan	Bamboo	1251	40.00	50040
		Circle Total=			40.00	50040
Bankura	Central	Bankura (N)	Bamboo	1251	50.00	62550
Bankura	Central	Bankura (S)	Bamboo	1251	120.00	150120
Bankura	Central	Panchet	Bamboo	1251	10.00	12510
		Circle Total=			180.00	225180
		Grand Total=			220.00	275220


 Principal Chief Conservator of Forests,
 General, West Bengal

5th yr. Maintenance of Plantation 2020-21						
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V					Traget	
District	Circle	Division	Plantn. Type	Rate/ha. (Rs.)	Phy.(ha.)	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	Misc.	3872	75.00	290400
Darjeeling	Hill Circle	Kurseong Dn.	Misc.	3872	25.00	96800
Darjeeling	Hill Circle	Kurseong Dn.	Sal	3872	22.20	85958
Darjeeling	Hill Circle	Kalimpong Soil	Misc.	3872	20.00	77440
Circle Total=					142.20	550598
Malda	North West	Malda	Misc.	3872	1.00	3872
Dakshin Dinajpur	North West	Raiganj S.F	Misc.	3872	45.00	174240
Uttar Dinajpur	North West	Raiganj S.F	Misc.	3872	75.00	290400
Circle Total=					121.00	468512
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	3872	55.00	212960
Jalpaiguri	Soil Conservation(N)	Jalpaiguri Soil	Misc.	3872	90.60	350803
Alipurduar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	3872	80.00	309760
Coochbehar	Soil Conservation(N)	Jalpaiguri Soil	Misc.	3872	20.00	77440
Circle Total=					245.60	950963
Alipurduar	B.T.R.	B.T.R (E)	Misc.	3872	80.00	309760
Alipurduar	B.T.R.	B.T.R (W)	Misc.	3872	80.00	309760
Circle Total=					160.00	619520
Grand Total=					668.80	2589593


 Principal Chief Conservator of Forests,
 General, West Bengal

SCHEDULE FOR 1ST YEAR MAINTENANCE OF PLANTATIONS (2020-21)

	Type of plantation												
	Sal SB	QGS SB	CSB SB	Mangrove SBR & WC	Strip SB	Bamboo SB	Bamboo NB	Strip NB	NB & Hills Sal	NB Misc	Misc Hills	Fodder NB, Hills and SB	
No of seedlings per ha.	1600	1600	1600	5000	625	625	625	625	2500	2500	2500	10000	
Spacing per ha	2.5m x 2.5m	2.5m x 2.5m	2.5m x 2.5m	2m x 1m	4m x 4m	4m x 4m	4m x 4m	4m x 4m	2m x 2m	2m x 2m	2m x 2m	1mX1m	
Sl.	Particulars of Work												
A. Labour Component													
1	Vacancy infilling and transport of seedlings	5	5	5	8	5	3	3	5	5	5	5	
2	1st weeding, cleaning, mulching, with application of fertilizer	14	8			12	5	5	14	16	16	16	
3	2nd weeding, cleaning, mulching	12	6			10	2	2	12	14	14	14	
4	3rd weeding, cleaning	10	6			8			10	10	10	10	
5	4th weeding, cleaning								8	8	8	8	
6	Cutting of firelines 3.0 m wide	5	5			5	2	2	5	5	5	5	
7	Watch & Ward	20	10	20	12	20			20	20	20	20	
8	Application of Insecticide and fertilizer	2	2			2			2	2	2	2	
9	Watering	8				10			10				
10	Repair of Fencing		2	2					2	2	2	2	
11	Application of fertilizer and insecticide etc. including carriage	5	5			5			5	5	5	5	
Total Mandays (Nos.)=		81	49	27	20	77	12	12	93	87	87	87	49
V. Cost of Labour Component @ Rs.243/MD (Rs.)=	19683	11907	6561	4860	18711	2916	2916	22599	21141	21141	21141	11907	
B. Material Cost (Rs.)													
1	Material for repair of live fencing including carriage upto site		300	300						300	300	300	
2	Cost of fertilizer including carriage	1760	1760	880		1760	880	880	1760	1760	1760	1760	
3	Cost of Insecticide	1000	1000			1000			1000	1000	1000	1000	
W. Total Material Cost [B.1+2+3]	2760	3060	1180	0	2760	880	880	880	2760	3060	3060	3060	0
X. Consolidated GST 12% on W.	331	367	142	0	331	106	106	106	331	367	367	367	0
Y. Labour Cess 1% on W.	28	31	12	0	28	9	9	9	28	31	31	31	0
Z. Contingency 3% on V. + W.	673	449	232	146	644	114	114	114	761	726	726	726	357
Grand Total (Rs.) [V.+W.+X.+Y+Z.]	23475	15814	8127	5006	22474	4024	4024	26479	25325	25325	25325	12264	


 24/12
 Principal Chief Conservator of Forests,
 General, West Bengal

SCHEDULE FOR 2ND YEAR MAINTENANCE OF PLANTATIONS (2020-21)													
		Type of plantation											
		Sal SB	QGS SB	CSB SB	Mangrove SBR & WC	Strip SB	Bamboo SB	Bamboo NB	Strip NB	NB & Hills Sal	NB Misc	Misc Hills	Fodder NB, Hills and SB
No of seedlings per ha.		1600	1600	1600	5000	625	625	625	625	2500	2500	2500	10000
Spacing per ha.		2.5m x 2.5m	2.5m x 2.5m	2.5m x 2.5m	2m x 1m	4m x 4m	4m x 4m	4m x 4m	4m x 4m	2m x 2m	2m x 2m	2m x 2m	1mX1m
Sl.	Particulars of Work												
A. Labour Component													
1	Vacancy infilling and including carriage	5	5	5	8	5	3	3	5	5	5	5	
2	1st weeding, cleaning	14	8			12	5	5	14	16	16	16	14
3	2nd weeding, cleaning	12	6			10	2	2	12	14	14	14	12
4	3rd weeding, cleaning	10	6			8			10	10	10	10	8
5	Watch & Ward	20	10	20	12	20			20	20	20	20	
6	Digging of Fireline	5	5			5	2	2	5	5	5	5	5
7	Repair of Fencing		2	2					2	2	2	2	
Total Mandays (Nos.)=		66	42	27	20	60	12	12	68	72	72	72	39
X.	Cost of Labour Component @ Rs.243/MD (Rs.)	16038	10206	6561	4860	14580	2916	2916	16524	17496	17496	17496	9477
Y.	Contingency 3% on X.	481	306	197	146	437	87	87	496	525	525	525	284
Grand Total (Rs.) [X.+Y.]=		16519	10512	6758	5006	15017	3003	3003	17020	18021	18021	18021	9761


 29/12
 Principal Chief Conservator of Forests,
 General, West Bengal

SCHEDULE FOR 3RD YEAR MAINTENANCE OF PLANTATIONS (2020-21)

		Type of plantation											
		Sal SB	QGS SB	CSB SB	Mangrove SBR & WC	Strip SB	Bamboo SB	Bamboo NB	Strip NB	NB & Hills Sal	NB Misc	Misc Hills	Fodder NB, Hills and SB
	No of seedlings per ha.	1600	1600	1600	5000	625	625	625	625	2500	2500	2500	10000
	Spacing per ha	2.5m x 2.5m	2.5m x 2.5m	2.5m x 2.5m	2m x 1m	4m x 4m	4m x 4m	4m x 4m	4m x 4m	2m x 2m	2m x 2m	2m x 2m	1mX1m
Sl:-	Particulars of Work												
A.	Labour Component												
1	1st weeding, cleaning	14	8			12	5	5	14	16	16	16	
2	2nd weeding, cleaning	12	6			10	2	2	12	14	14	14	
Total Mandays (Nos.)=		26	14			22	7	7	26	30	30	30	
X.	Cost of Labour Component @ Rs.243/MD (Rs.)	6318	3402			5346	1701	1701	6318	7290	7290	7290	
Y.	Contingency 3% (Rs.) on X.	190	102			160	51	51	190	219	219	219	
Grand Total (Rs.) [X.+Y.]=		6508	3504	0	0	5506	1752	1752	6508	7509	7509	7509	0


 Principal Chief Conservator of Forests,
 General, West Bengal

SCHEDULE FOR 4TH YEAR MAINTENANCE OF PLANTATIONS (2020-21)													
		Type of plantation											
		Sal SB	QGS SB	CSB SB	Mangrove SBR & WC	Strip SB	Bamboo SB	Bamboo NB	Strip NB	NB & Hills Sal	NB Misc	Misc Hills	Fodder NB, Hills and SB
No of seedlings per ha.		1600	1600	1600	5000	625	625	625	625	2500	2500	2500	10000
Spacing per ha		2.5m x 2.5m	2.5m x 2.5m	2.5m x 2.5m	2m x 1m	4m x 4m	4m x 4m	4m x 4m	4m x 4m	2m x 2m	2m x 2m	2m x 2m	1mX1m
Sl.	Particulars of Work												
A. Labour Component													
1	Weeding, cleaning						5	5		16	16	16	
Total Mandays (Nos.)=							5	5		16	16	16	
X.	Cost of Labour Component @ Rs.243/MD (Rs.)						1215	1215		3888	3888	3888	
Y.	Contingency 3% (Rs.)						36	36		117	117	117	
Grand Total (Rs.) [X.+Y.]=		0	0	0	0	0	1251	1251	0	4005	4005	4005	0


 Principal Chief Conservator of Forests,
 General, West Bengal

SCHEDULE FOR 5TH YEAR MAINTENANCE OF North Bengal PLANTATIONS (2020-21)													
		Type of plantation											
		Sal SB	QGS SB	CSB SB	Mangrove SBR & WC	Strip SB	Bamboo SB	Bamboo NB	Strip NB	NB & Hills Sal	NB Misc	Misc Hills	Fodder NB, Hills and SB
No of seedlings per ha.		1600	1600	1600	5000	625	625	625	625	2500	2500	2500	10000
Spacing per ha		2.5m x 2.5m	2.5m x 2.5m	2.5m x 2.5m	2m x 1m	4m x 4m	4m x 4m	4m x 4m	4m x 4m	2m x 2m	2m x 2m	2m x 2m	1mX1m
Sl.	Particulars of Work												
A. Labour Component													
1	Weeding, cleaning & Climber cutting									14	14	14	
Total Mandays (Nos.)=										14	14	14	
X.	Cost of Labour Component @ Rs.243/MD (Rs.)									3402	3402	3402	
Y.	Contingency 3% (Rs.)									470	470	470	
Grand Total (Rs.) [X.+Y.]=		0	0	0	0	0	0	0	0	3872	3872	3872	0


 Principal Chief Conservator of Forests,
 General, West Bengal

Schedule of Maintenance of Tall Seedlings for 2021 plantations

Number of Seedlings per hectare (add 10% casuality)		Type of Plantation		
		Sal SB	Strip SB	Strip NB
		1600	625	625
Sl.	Particulars of Work	M.Days@ Rs.243/-		
A.	LABOUR COMPONENT	2nd year		
Cost of doing the following works in connection with maintenance of seedlings quantum to per ha. at Central Nurseries from April,2018 to March,2019				
1	Cost of preparation of potting mixture for 8"X12" polybag and fillings the bags with potting mixture		6	6
2	Replacement, shifting & maintenance of seedlings from 4"X8" polypot / hypocot to 8"X10" polybag in the month of April,18		3	3
3	Sorting,shifting,weeding-Cleaning, forking, culling, watering and maintenance of seedlings in central nurseries for 12 months (April, 2018 to March, 2019)	36	12	12
4	Application of Bio-fertiliser, insecticides, Fungicides, Hormone, Micronutrients etc	6	2	2
5	Cost of Watch & Ward	8	4	4
Total Mandays (Nos.)=		50	27	27
V.	Cost of Labour Component @ Rs.243/MD for Departmental Work (Rs.)=	12150	6561	6561
B.	MATERIAL COMPONENT (in Rs.)			
6	Additional cost of Cow-Dung Manure for larger poly bag over 1.25 m3 @ Rs.2500/- per cubic metres (GST: NIL)		3125	3125
7	Cost of good earth over 2.5 m3 @ Rs.700/- per m3 (GST: NIL)		1750	1750
8	Cost of sand over 1.25 m3 @ Rs.800/- per m3 (GST: NIL)		1000	1000
9	Cost of Poly Bag (8" X 12") over 6 kgs @ Rs. 150/- per Kg (GST: 18%)		900	900
10	Cost of Oil Cake/ Biofertiliser, Compost for replenishment of hypocot seedlings/ Organic manure etc. (GST: NIL)	1500		
11	Cost of Insecticides, Fungicides, Micro-nutrients, Hormone etc. (GST: NIL)	500	200	200
W.	Total Material Cost [B.6 to B.11]	2000	6975	6975
X.	Labour Cess 1% on W.	20	70	70
Y.	Contingency 3% on V. + W.	425	406	406
Grand Total (Rs.) [V.+W.+X.+Y.] =		14595	14012	14012


 Principal Chief Conservator of Forests,
 General, West Bengal