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Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests & Head of Forest Force
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No: 7303 / P&S(P)/3D- 554(Pt.II)

Date: 25-11-2019

To :

- 1) The CCF, HC/ NC/ WL(N)/ SC(N)/ WC/ CC/ S-E/ S-W
- 2) The CF, N-W/ P&G/ RC
- 3) The CCF & FD, B.T.R
- 4) The Joint Director, S.B.R

Sub : Confirmation about the Target for Advance work of Plantation under State Plan and JICA

Sir,

Enclosed kindly find the data-sheets which show Physical Target (ha.), Actual requirement of Seedlings and Number of Seedlings allotted to respective Divisions with 10% infilling for Advance work of Plantation to be created in 2020-21. The table also shows the fund allotted against the number of allotted Seedlings under State Plan (Annexure-I & II).

There is another sheet (Annexure-III) which tells about the number of Seedlings to be provided through JICA and Physical Target (Ha.) after considering 10% infilling.

You are requested to confirm the target area for both State Plan and JICA which would come under consideration for Creation Work of Plantation for 2020-21 under State Development Scheme.

You are also requested to inform the office about the District(s) against each Division for the JICA Seedlings.

Encl: Annexure I, II & III

Haem
21.11.19

Principal Chief Conservator of Forest &
Head of Forest Force, West Bengal

Work Program for Advance Work of Plantation under State Plan for 2019-20
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Poly-Pot					Hypo-Pot				
				Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (VI * 110%)	Rate (Rs.) / Seedling	Fund (Rs.) required (VII * VIII)	Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (XI * 110%)	Rate (Rs.) / Seedling	Fund (Rs.) required (XII * XIII)
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
Darjeeling	Hill Circle	Kurseong Dn.	Misc.		0			0					
Kalimpong	Hill Circle	Kalimpong	Misc.	38.18	95455	105000	5.10	535500		0			0
		Circle Total=		38.18	95455	105000		535500	0.00	0	0		0
Jalpaiguri	Northern Circle	Jalpaiguri	Sal (2021)		0			0	18.18	45455	50000	5.50	275000
Darjeeling	Northern Circle	Baikunthapur	NGT (River Stretch)	29.80	33108	36505	8.70	317594		0			
Coochbehar	Northern Circle	Coochbehar	Misc.		0			0	39.45	98636	108500	4.20	455700
		Circle Total=		29.80	33108	36505		317594	57.64	144091	158500		730700
Malda	North West	Malda	Strip(2021)		0			0	31.82	19886	21875	5.50	120313
Uttar Dinajpur	North West	Raiganj S.F	Misc.		0			0	6.36	15909	17500	4.20	73500
Uttar Dinajpur	North West	Raiganj S.F	Strip(2021)		0			0	31.82	19886	21875	5.50	120313
Dakshin Dinajpur	North West	Raiganj S.F	Strip(2021)		0			0	31.82	19886	21875	5.50	120313
Darjeeling	North West	Siliguri S.F	NGT(Biodiversity Park)	250.00	277750	306250	5.10	1561875		0			
Darjeeling	North West	Siliguri S.F	Misc.	6.36	15909	17500	5.10	89250		0			0
Darjeeling	North West	Siliguri S.F	Strip(2021)	31.82	19886	21875	8.70	190313	0.00	0			0
Jalpaiguri	North West	Siliguri S.F	Strip(2021)		0			0	25.45	15909	17500	5.50	96250
Jalpaiguri	North West	Siliguri S.F	Misc.		0			0	12.73	31818	35000	4.20	147000
Alipurduar	North West	Jalpaiguri S.F.	NGT (River Stretch)	30.00	33330	36750	8.70	319725		0			
Alipurduar	North West	Jalpaiguri S.F.	Strip(2021)		0			0	12.73	7955	8750	5.50	48125
Jalpaiguri	North West	Jalpaiguri S.F.	Strip(2021)		0			0	12.91	8068	8875	5.50	48813
		Circle Total=		318.18	346875	382375		2161163	165.63	139317	153250		774627
Darjeeling	W.L (North)	Darjeeling WL	Misc.	19.09	47727	52500	5.10	267750		0			0
Jalpaiguri	W.L (North)	Gorumara WL	Misc.		0			0		0			0
Alipurduar	W.L (North)	Jaldapara WL	Misc.		0			0	85.91	214773	236250	4.20	992250
		Circle Total=		19.09	47727	52500		267750	85.91	214773	236250		992250

Work Program for Advance Work of Plantation under State Plan for 2019-20
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Poly-Pot					Hypo-Pot				
				Target Phy(Ha.)	Actual Requirerment of Seedlings	No. of seedlings allotted with 10% infilling (VI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (VII * VIII)	Target Phy(Ha.)	Actual Requirerment of Seedlings	No. of seedlings allotted with 10% infilling (XI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (XII * XIII)
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
Darjeeling	Soil Conservation(N)	Kurseong Soil	Misc.	9.55	23864	26250	5.10	133875		0			0
Jalpaiguri	Soil Conservation(N)	Soil (North)	Misc.		0			0	28.64	71591	78750	4.20	330750
Alipurduar	Soil Conservation(N)	Soil (North)	Misc.		0			0	28.64	71591	78750	4.20	330750
Coochbehar	Soil Conservation(N)	Soil (North)	Misc.		0			0	6.36	15909	17500	4.20	73500
	Circle Total=			9.55	23864	26250		133875	63.64	159091	175000		735000
Paschim Medinipur	Western Circle	Medinipur Divn	QGS		0			0	113.64	181818	200000	4.20	840000
Paschim Medinipur	Western Circle	Medinipur Divn	Sal (2021)		0			0	113.64	181818	200000	5.50	1100000
Paschim Medinipur	Western Circle	Medinipur Divn	NGT (River Stretch)	10.00	11110	12250	8.70	106575		0			
Purba Medinipur	Western Circle	Purba Medinipur	CSB		0			0	32.27	51636	56800	4.20	238560
Purba Medinipur	Western Circle	Purba Medinipur	NGT (River Stretch)	20.00	22220	24500	8.70	213150		0			
Paschim Medinipur	Western Circle	Kharagpur	QGS		0			0	113.64	181818	200000	4.20	840000
Paschim Medinipur	Western Circle	Kharagpur	Sal (2021)		0			0	54.55	87273	96000	5.50	528000
Paschim Medinipur	Western Circle	Kharagpur	Strip(2021)		0			0	15.91	9944	10938	5.50	60159
	Circle Total=			30.00	33330	36750		319725	443.64	694307	763738		3606719
Bankura	Central	Bankura (N)	QGS		0			0	36.04	57666	63433	4.20	266419
Bankura	Central	Bankura (N)	Sal (2021)		0			0	45.45	72727	80000	5.50	440000
Bankura	Central	Bankura (N)	NGT (River Stretch)	12.00	13332	14700	8.70	127890		0			
Bankura	Central	Bankura (S)	QGS		0			0	539.32	862909	949200	4.20	3986640
Bankura	Central	Bankura (S)	Sal (2021)		0			0	27.27	43636	48000	5.50	264000
Bankura	Central	Bankura (S)	NGT (River Stretch)	3.60	4000	4410	8.70	38367		0			
Bankura	Central	Panchet	NGT (River Stretch)	10.00	11110	12250	8.70	106575		0			
Bankura	Central	Panchet	Sal (2021)		0			0	45.45	72727	80000	5.50	440000
	Circle Total=			25.60	28442	31360		272832	693.54	1109665	1220633		5397059

Work Program for Advance Work of Plantation under State Plan for 2019-20
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Poly-Pot					Hypo-Pot				
				Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (VI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (VII * VIII)	Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (XI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (XII * XIII)
I-	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
Purba bardhaman	South East	Burdwan	Q&S		0			0	51.70	82727	91000	4.20	382200
Purba bardhaman	South East	Burdwan	Strip(2021)		0			0	57.27	35795	39375	5.50	216563
Purba bardhaman	South East	Burdwan	Sal (2021)		0			0	36.36	58182	64000	5.50	352000
Birbhum	South East	Birbhum	Q&S		0			0	48.92	78273	86100	4.20	361620
Birbhum	South East	Birbhum	Sal (2021)		0			0	27.27	43636	48000	5.50	264000
Birbhum	South East	Birbhum	Strip(2021)		0			0	6.36	3977	4375	5.50	24063
Birbhum	South East	Birbhum	NGT(Biodiversity Park)	18.00	19998	22050	5.10	112455		0			
Birbhum	South East	Birbhum	NGT (River Stretch)	15.00	16665	18375	8.70	159863		0			
Paschim bardhaman	South East	Durgapur	NGT (River Stretch)	70.00	77770	85750	8.70	746025		0			
Paschim bardhaman	South East	Durgapur	Q&S		0			0	6.36	10182	11200	4.20	47040
Paschim bardhaman	South East	Durgapur	Strip(2021)		0			0	12.73	7955	8750	5.50	48125
Paschim bardhaman	South East	Durgapur	Sal (2021)		0			0	9.09	14545	16000	5.50	88000
		Circle Total=		103.00	114433	126175		1018343	256.08	335272	368800		1783611
Purulia	South West	Kansabati (North)	Q&S		0			0	412.05	659273	725200	4.20	3045840
Purulia	South West	Kansabati (North)	Sal (2021)		0			0	18.18	29091	32000	5.50	176000
Purulia	South West	Kansabati (South)	Q&S		0			0	139.20	222727	245000	4.20	1029000
Purulia	South West	Kansabati (South)	Sal (2021)		0			0	22.73	36364	40000	5.50	220000
Purulia	South West	Purulia	Q&S		0			0	175.00	280000	308000	4.20	1293600
Purulia	South West	Purulia	Sal (2021)		0			0	36.36	58182	64000	5.50	352000
		Circle Total=		0.00	0	0		0	803.52	1285637	1414200		6116440
Howrah	Parks & Gardens	Howrah S.F.	Strip(2021)		0			0	35.64	22273	24500	5.50	134750
Hoogly	Parks & Gardens	Howrah S.F.	Strip(2021)		0			0	35.64	22273	24500	5.50	134750
		Circle Total=		0.00	0	0		0	71.27	44546	49000		269500

Work Program for Advance Work of Plantation under State Plan for 2019-20
H/S-4406-01-796-002-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Poly-Pot					Hypo-Pot				
				Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (VI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (VII * VIII)	Target Phy(Ha.)	Actual Requierment of Seedlings	No. of seedlings allotted with 10% infilling (XI * 110%)	Rate (Rs.)/ Seedling	Fund (Rs.) required (XII * XIII)
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24-Parganas(S)	S.B.R.	24-Parganas(S)	Strip(2021)		0			0	63.64	39773	43750	5.50	240625
24-Parganas(N)	S.B.R.	24-Parganas(N)	Strip(2021)		0			0	12.73	7955	8750	5.50	48125
24-Parganas(N)	S.B.R.	24-Parganas(N)	NGT (River Stretch)	6.28	6972	7687	8.70	66877		0			
Nadia	S.B.R.	Nadia- Murshidabad	NGT (River Stretch)	15.76	17504	19300	8.70	167910		0			
Nadia	S.B.R.	Nadia- Murshidabad	QGS		0			0	4.77	7636	8400	4.20	35280
Murshidabad	S.B.R.	Nadia- Murshidabad	Strip(2021)		0			0	9.55	5966	6563	5.50	36097
Murshidabad	S.B.R.	Nadia- Murshidabad	QGS		0			0	12.73	20364	22400	4.20	94080
		Circle Total=		22.03	24476	26987		234787	103.41	81694	89863		454207
Alipurduar	B.T.R.	B.T.R (East)	Misc.		0			0	12.73	31818	35000	4.20	147000
		Circle Total=		0.00	0	0	0	0	12.73	31818	35000		147000
Darjeeling	Research	Silvi Hill	QGS		0			0	9.94	15909	17500	4.20	73500
Kalimpong	Research	Silvi Hill	QGS		0			0	9.94	15909	17500	4.20	73500
Jalpaiguri	Research	Silvi (North)	QGS		0			0	9.94	15909	17500	4.20	73500
Alipurduar	Research	Silvi (North)	QGS		0			0	9.94	15909	17500	4.20	73500
Purba Medinipur	Research	Silvi (South)	QGS		0			0	3.18	5091	5600	4.20	23520
Paschim Medinipur	Research	Silvi (South)	QGS		0			0	3.18	5091	5600	4.20	23520
Bankura	Research	Silvi (South)	QGS		0			0	3.18	5091	5600	4.20	23520
Purulia	Research	Silvi (South)	QGS		0			0	3.18	5091	5600	4.20	23520
		Circle Total=		0.00	0	0	0	0	52.50	84000	92400		388080
		Grand Total=		595.43	747710	823902		5261569	2809.51	4324211	4756634		21395193

Work Program for Adv. Work of Pltn. for 2019-20

H/S-4406-01-796-002-87-00-V

District	Circle	Division	Fodder			Bamboo			Total Fund Required (Rs.) (IX + XIV + XVII + XX)
			Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XV * XVI)	Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XVIII * XIX)	
I	II	III	XV	XVI	XVII	XVIII	XIX	XX	XXI
Darjeeling	Hill Circle	Kurseong Dn.	0		0				0
Kalimpong	Hill Circle	Kalimpong							535500
Circle Total=			0		0	0		0	535500
Jalpaiguri	Northern Circle	Jalpaiguri							275000
Darjeeling	Northern Circle	Baikunthapur							317594
Coochbehar	Northern Circle	Coochbehar							455700
Circle Total=			0		0	0		0	1048294
Malda	North West	Malda							120313
Uttar Dinajpur	North West	Raiganj S.F							73500
Uttar Dinajpur	North West	Raiganj S.F							120313
Dakshin Dinajpur	North West	Raiganj S.F							120313
Darjeeling	North West	Siliguri S.F							1561875
Darjeeling	North West	Siliguri S.F							89250
Darjeeling	North West	Siliguri S.F							190313
Jalpaiguri	North West	Siliguri S.F							96250
Jalpaiguri	North West	Siliguri S.F							147000
Alipurduar	North West	Jalpaiguri S.F.							319725
Alipurduar	North West	Jalpaiguri S.F.							48125
Jalpaiguri	North West	Jalpaiguri S.F.							48813
Circle Total=			0		0	0		0	2935790
Darjeeling	W.L (North)	Darjeeling W L	21	16100	338100				605850
Jalpaiguri	W.L (North)	Gorumara W L	115	16100	1851500				1851500
Alipurduar	W.L (North)	Jaldapara W L	170	16100	2737000				3729250
Circle Total=			306		4926600	0		0	6186600

Work Program for Adv. Work of Pltn. for 2019-20

H/S-4406-01-796-002-87-00-V

District	Circle	Division	Fodder			Bamboo			Total Fund Required (Rs.) (IX + XIV + XVII + XX)
			Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XV * XVI)	Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XVIII * XIX)	
I	II	III	XV	XVI	XVII	XVIII	XIX	XX	XXI
Darjeeling	Soil Conservation(N)	Kurseong Soil							133875
Jalpaiguri	Soil Conservation(N)	Soil (North)							330750
Alipurduar	Soil Conservation(N)	Soil (North)							330750
Coochbehar	Soil Conservation(N)	Soil (North)							73500
	Circle Total=		0		0	0		0	868875
Paschim Medinipur	Western Circle	Medinipur Divn							840000
Paschim Medinipur	Western Circle	Medinipur Divn							1100000
Paschim Medinipur	Western Circle	Medinipur Divn							106575
Purba Medinipur	Western Circle	Purba Medinipur							238560
Purba Medinipur	Western Circle	Purba Medinipur							213150
Paschim Medinipur	Western Circle	Kharagpur							840000
Paschim Medinipur	Western Circle	Kharagpur							528000
Paschim Medinipur	Western Circle	Kharagpur							60159
	Circle Total=		0		0	0		0	3926444
Bankura	Central	Bankura (N)							266419
Bankura	Central	Bankura (N)							440000
Bankura	Central	Bankura (N)							127890
Bankura	Central	Bankura (S)							3986640
Bankura	Central	Bankura (S)							264000
Bankura	Central	Bankura (S)							38367
Bankura	Central	Panchet							106575
Bankura	Central	Panchet							440000
	Circle Total=		0		0	0		0	5669891

Work Program for Adv. Work of Pltn. for 2019-20


H/S-4406-01-796-002-87-00-V

District	Circle	Division	Fodder			Bamboo			Total Fund Required (Rs.) (IX + XIV + XVII + XX)
			Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XV * XVI)	Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XVIII * XIX)	
I	II	III	XV	XVI	XVII	XVIII	XIX	XX	XXI
Purba bardhaman	South East	Burdwan							382200
Purba bardhaman	South East	Burdwan							216563
Purba bardhaman	South East	Burdwan							352000
Birbhum	South East	Birbhum							361620
Birbhum	South East	Birbhum							264000
Birbhum	South East	Birbhum							24063
Birbhum	South East	Birbhum							112455
Birbhum	South East	Birbhum							159863
Paschim bardhaman	South East	Durgapur							746025
Paschim bardhaman	South East	Durgapur							47040
Paschim bardhaman	South East	Durgapur							48125
Paschim bardhaman	South East	Durgapur							88000
		Circle Total=	0		0	0		0	2801954
Purulia	South West	Kansabati (North)				10	5600	56000	3101840
Purulia	South West	Kansabati (North)							176000
Purulia	South West	Kansabati (South)							1029000
Purulia	South West	Kansabati (South)							220000
Purulia	South West	Purulia				20	5600	112000	1405600
Purulia	South West	Purulia							352000
		Circle Total=	0		0	30		168000	6284440
Howrah	Parks & Gardens	Howrah S.F.							134750
Hoogly	Parks & Gardens	Howrah S.F.							134750
		Circle Total=	0		0	0		0	269500

Work Program for Adv. Work of Pltn. for 2019-20

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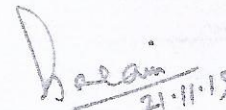
District	Circle	Division	Fodder			Bamboo			Total Fund Required (Rs.) (IX + XIV + XVII + XX)
			Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XV * XVI)	Target Phy(Ha.)	Rate (Rs.) /Ha.	Fund (Rs.) required (XVIII * XIX)	
I	II	III	XV	XVI	XVII	XVIII	XIX	XX	XXI
24Parganas(S)	S.B.R.	24-Parganas(S)							240625
24Parganas(N)	S.B.R.	24-Parganas(N)							48125
24Parganas(N)	S.B.R.	24-Parganas(N)							66877
Nadia	S.B.R.	Nadia- Murshidabad							167910
Nadia	S.B.R.	Nadia- Murshidabad							35280
Murshidabad	S.B.R.	Nadia- Murshidabad							36097
Murshidabad	S.B.R.	Nadia- Murshidabad							94080
		Circle Total=	0		0	0		0	688994
Alipurduar	B.T.R.	B.T.R (East)	10	16100	161000				308000
		Circle Total=	10		161000	0		0	308000
Darjeeling	Research	Silvi Hill							73500
Kalimpong	Research	Silvi Hill							73500
Jalpaiguri	Research	Silvi (North)							73500
Alipurduar	Research	Silvi (North)							73500
Purba Medinipur	Research	Silvi (South)							23520
Paschim Medinipur	Research	Silvi (South)							23520
Bankura	Research	Silvi (South)							23520
Purulia	Research	Silvi (South)							23520
		Circle Total=	0		0	0		0	388080
		Grand Total=	316		5087600	30		168000	31912362


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 Head of Forest Force, West Bengal

Work Program for Advance Work of Plantation under State Plan for 2019-20

H/S-4406-01-789-002-Forest Conservation and Regeneration-87-00-V

District	Circle	Division	Pltn. Type	Target Phy(Ha.)	Actual Requierment of Seedlings	Hypopot		
						No. of seedlings allotted with 10% infilling (VI * 110%)	Rate (Rs.)/Seedling	Fund (Rs.) required (VII * VIII)
I	II	III	IV	V	VI	VII	VIII	IX
Purba Medinipur	Western Circle	Purba Medinipur	Strip(2021)	31.82	19886	21875	5.50	120313
Jhargram	Western Circle	Jhargram Divn	QGS	92.67	148273	163100	4.20	685020
Jhargram	Western Circle	Jhargram Divn	Sal (2021)	45.45	72727	80000	5.50	440000
Paschim Medinipur	Western Circle	Rupnarayan	QGS	119.32	190909	210000	4.20	882000
Paschim Medinipur	Western Circle	Rupnarayan	Sal (2021)	136.36	218182	240000	5.50	1320000
		Circle Total=		425.62	649977	714975		3447333


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JICA Seedlings Production in year 2020

District	Circle	Name of Division	No. of seedlings to be allotted with 10% infilling (V * 110%)	Actual Number of Seedlings To Be Planted	Target Phy(Ha.)
I	II	III	IV	V	VI
	WESTERN	MEDINIPUR	8,00,000	727273	454.55
		RUPNARAYAN	9,00,000	818182	511.36
		KHARAGPUR	3,00,000	272727	170.45
		JHARGRAM	2,00,000	181818	113.64
		Circle Total=	22,00,000	20,00,000	1250.00
	SOUTH WEST	PURULIA	4,00,000	363636	227.27
		KANGSABATI NORTH	3,50,000	318182	198.86
		KANGSABATI SOUTH	3,00,000	272727	170.45
		Circle Total=	10,50,000	9,54,545	596.58
	CENTRAL	BANKURA NORTH	8,00,000	727273	454.55
		BANKURA SOUTH	7,00,000	636364	397.73
		PANCHET	10,00,000	909091	568.18
		Circle Total=	25,00,000	22,72,728	1420.46
	SOUTH EAST	BURDWAN	5,00,000	454545	284.09
		DURGAPUR	2,00,000	181818	113.64
		BIRBHUM	2,00,000	181818	113.64
		Circle Total=	9,00,000	8,18,181	511.37
	HILL	KURSEONG	3,00,000	272727	109.09
		DARJEELING	1,00,000	90909	36.36
		Circle Total=	4,00,000	3,63,636	145.45
	NORTHERN	BAIKUNTHAPUR	2,00,000	181818	72.73
		JALPAIGURI	5,00,000	454545	181.82
		COOCHBEHAR	1,00,000	90909	36.36
		Circle Total=	8,00,000	7,27,272	290.91
	WL NORTH	WILDLIFE-III	1,50,000	136364	54.55
		Circle Total=	1,50,000	1,36,364	54.55
		Grand Total	80,00,000	72,72,726	4269.32


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