



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force
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No: 3857 / P&S(P)/3D- 304/19-20

Date: 23.07.19

To :

- 1) The Chief Conservator of Forests, Hills Circle, West Bengal
- 2) The Chief Conservator of Forests, Northern Circle, West Bengal
- 3) The Chief Conservator of Forests, Western Circle, West Bengal
- 4) The Chief Conservator of Forests, Central Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Chief Conservator of Forests, North-West Circle, West Bengal
- 7) The Chief Conservator of Forests, South-East Circle, West Bengal
- 8) The Chief Conservator of Forests, Wild Life (North) Circle, West Bengal
- 9) The Conservator of Forests, Parks & Gardens Circle, West Bengal
- 10) The Conservator of Forests, Soil Conservation (North) Circle, West Bengal
- 11) CCF & Field Director, B.T.R. West Bengal
- 12) CCF & Field Director, S.T.R. West Bengal
- 13) Joint Director, S.B.R., West Bengal
- 14) The Conservator of Forests, Development Circle, West Bengal
- 15) The Conservator of Forests, WP&GIS Circle, West Bengal
- 16) The Conservator of Forests, Research Circle, West Bengal
- 17) The Conservator of Forests, APM Circle, West Bengal

Sub : Submission of Nondrawal Certificate regarding CSS- Forest Fire Prevention and Management Scheme (FPM), earlier known as Intensification of Forest Management (IFM)

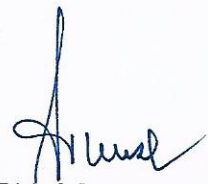
Ref : Deptt. of Forests' memo no. 1/51004/2019, dt. 25/06/2019 (Copy enclosed)

Enclosed kindly find the attachment regarding Division-wise Target, Achievement and Unutilised fund of Central Share of the CSS-Forest Fire Prevention and Management Scheme (FPM), earlier known as Intensification of Forest Management (IFM), for the year 2014-15, 2015-16, 2016-17, 2017-18. The Department of Forests has been approached to release the unspent fund of Central Share of the years totalling to Rs. 41.49 Lakh under **H/S-2406-01-102-031-50-00-V**. Now the Department of Forests asks for the Nondrawal Certificates against the unutilised funds for the said periods.

You are requested to submit the DDO-wise Nondrawal certificates against the unutilised funds for the said periods, as stated in the expenditure statement.

Please treat this as most urgent.

Encl: As stated above


Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal

Expenditure of Central Share undre FPM
[earlier known as IFM] since 2014-15

H/S-2406-01-102-031-50-00-V

Financial Year →		2014-15 (Revalidated amount of 2012-13)			2015-16			2016-17		
Circle	Division	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)
Hill Circle	Darjeeling	730769	730769	0	584300	584300	0	135000	135000	0
Hill Circle	Kurseong Dn.	1076923	1076923	0	1116469	1116469	0	135000	89263	45737
Hill Circle	Kalimpong			0			0			0
Circle Total=		1807692	1807692	0	1700769	1700769	0	270000	224263	45737
Northern Circle	NTPF			0			0			0
Northern Circle	Jalpaiguri	1500000	1500000	0	475385	471520	3865	142200	142200	0
Northern Circle	Baikunthpur	307692	307692	0	475384	99680	375704	127800	127800	0
Northern Circle	Coochbehar			0			0			0
Circle Total=		1807692	1807692	0	950769	571200	379569	270000	270000	0
North West	Malda			0			0			0
North West	Raiganj S.F			0			0	174000	173824	176
North West	Siliguri S.F			0			0			0
North West	Jalpaiguri S.F.			0			0			0
Circle Total=		0	0	0	0	0	0	174000	173824	176
W.L (North)	Darjeeling W L	307692	307692	0	188250	188250	0	85365	65365	20000
W.L (North)	Gorumara W L			0	269625	269625	0	186428	186256	172
W.L (North)	Jaldapara W L	846154	0	846154	292125	290880	1245	537207	537207	0
Circle Total=		1153846	307692	846154	750000	748755	1245	809000	788828	20172
Soil Conservation(N)	Kurseong Soil			0			0			0
Soil Conservation(N)	Soil (North)			0			0			0
Circle Total=		0	0	0	0	0	0	0	0	0
Western Circle	Medinipur Divn			0	306753	304800	1953	87840	87840	0
Western Circle	Purba Medinipur			0	37500	37500	0	12600	12600	0
Western Circle	Kharagpur			0	193500	193500	0	48600	48500	100
Western Circle	Jhargram Divn			0	225000	225000	0	72360	72360	0
Western Circle	Rupnarayan			0	150000	150000	0	48600	48600	0
Circle Total=		0	0	0	912753	910800	1953	270000	269900	100
Central	Bankura (N)	307692	307692	0	304251	304251	0	100080	99900	180
Central	Bankura (S)	615385	615385	0	304251	304251	0	108000	107920	80
Central	Panchet	423077	423077	0	304251	303659	592	61920	53248	8672
Circle Total=		1346154	1346154	0	912753	912161	592	270000	261068	8932
South East	Burdwan			0	145345	145345	0	102000	102000	0
South East	Birbhum			0	126595	126595	0	83400	74384	9016
South East	Durgapur	923077	923077	0	75000	75000	0	45600	37600	8000
Circle Total=		923077	923077	0	346940	346940	0	231000	213984	17016

Expenditure of Central Share undre FPM
[earlier known as IFM] since 2014-15

H/S-2406-01-102-031-50-00-V

Financial Year →		2014-15 (Revaliated amount of 2012-13)			2015-16			2016-17		
Circle	Division	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)
South West	Kansabati (North)			0	119440	119500	-60	193000	193000	0
South West	Kansabati (South)			0	83120	0	83120			0
South West	Purulia			0	238130	237911	219	77000	76050	950
South West	Extn. Forestry			0			0			0
Circle Total=		0	0	0	440690	357411	83279	270000	269050	950
Parks & Gardens	Howrah S.F.			0			0			0
Parks & Gardens	URF			0			0			0
Circle Total=		0	0	0	0	0	0	0	0	0
S.B.R.	24-Parganas(N)			0			0	120000	120000	0
S.B.R.	24-Parganas(S)			0			0	15000	15000	0
S.B.R.	Nadia- Murshidabad			0	93750	93750	0	135000	135000	0
Circle Total=		0	0	0	93750	93750	0	135000	135000	0
B.T.R.	B.T.R (East)			0	235000	234816	184	490000	479768	10232
B.T.R.	B.T.R (West)			0	235617	229536	6081	317000	438000	-121000
Circle Total=		0	0	0	470617	464352	6265	807000	917768	-110768
S.T.R.	S.T.R.			0			0			0
Circle Total=		0	0	0	0	0	0	0	0	0
Development				0			0			0
Circle Total=		0	0	0	0	0	0	0	0	0
Working Plan & GIS	WP (North)			0	731477	731477	0			0
Working Plan & GIS	WP (South-I)			0	629607	629607	0	1794000	0	1794000
Working Plan & GIS	WP (South-II)			0	629607	629402	205	598000	5220	592780
Circle Total=		0	0	0	1990691	1990486	205	2392000	5220	2386780
Research	Silvi (South)			0			0	480000	30000	450000
Circle Total=		0	0	0	0	0	0	480000	30000	450000
APM	Administration			0			0	2905000	2905000	0
Circle Total=		0	0	0	0	0	0	2905000	2905000	0
Grand Total=		7038461	6192307	846154	8569732	8096624	473108	9283000	6463905	2819095

Expenditure of Central Share undre FPM
[earlier known as IFM] since 2014-15


H/S-2406-01-102-031-50-00-V

Financial Year →		2017-18			Grand Total		Total Unspent Fund (Rs.)
Circle	Division	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	
Hill Circle	Darjeeling	442500	442500	0	1892569	1892569	0
Hill Circle	Kurseong Dn.	442500	438079	4421	2770892	2720734	50158
Hill Circle	Kalimpong			0	0	0	0
Circle Total=		885000	880579	4421	4663461	4613303	50158
Northern Circle	NTFP			0	0	0	0
Northern Circle	Jalpaiguri	452850	452798	52	2570435	2566518	3917
Northern Circle	Baikunthpur	432150	429640	2510	1343026	964812	378214
Northern Circle	Coochbehar			0	0	0	0
Circle Total=		885000	882438	2562	3913461	3531330	382131
North West	Malda	136900	136820	80	136900	136820	80
North West	Raiganj S.F	207100	207016	84	381100	380840	260
North West	Siliguri S.F			0	0	0	0
North West	Jalpaiguri S.F.			0	0	0	0
Circle Total=		344000	343836	164	518000	517660	340
W.L (North)	Darjeeling W L	270000	270000	0	851307	831307	20000
W.L (North)	Gorumara W L	373000	372888	112	829053	828769	284
W.L (North)	Jaldapara W L	397000	396313	687	2072486	1224400	848086
Circle Total=		1040000	1039201	799	3752846	2884476	868370
Soil Conservation(N)	Kurseong Soil			0	0	0	0
Soil Conservation(N)	Soil (North)			0	0	0	0
Circle Total=		0	0	0	0	0	0
Western Circle	Medinipur Divn	246900	246900	0	641493	639540	1953
Western Circle	Purba Medinipur	62100	62100	0	112200	112200	0
Western Circle	Kharagpur	211500	211500	0	453600	453500	100
Western Circle	Jhargram Divn	249000	249000	0	546360	546360	0
Western Circle	Rupnarayan	151500	151500	0	350100	350100	0
Circle Total=		921000	921000	0	2103753	2101700	2053
Central	Bankura (N)	363600	363266	334	1075623	1075109	514
Central	Bankura (S)	363600	361462	2138	1391236	1389018	2218
Central	Panchet	181800	181800	0	971048	961784	9264
Circle Total=		909000	906528	2472	3437907	3425911	11996
South East	Burdwan	230300	230300	0	477645	477645	0
South East	Birbhum	159800	159800	0	369795	360779	9016
South East	Durgapur	101400	101400	0	1145077	1137077	8000
Circle Total=		491500	491500	0	1992517	1975501	17016

Expenditure of Central Share undre FPM
[earlier known as IFM] since 2014-15

H/S-2406-01-102-031-50-00-V

Financial Year →		2017-18			Grand Total		Total Unspent Fund (Rs.)
Circle	Division	Target (Rs.)	Achievement (Rs.)	Unspent fund (Rs.)	Target (Rs.)	Achievement (Rs.)	
South West	Kansabati (North)	264500	264500	0	576940	577000	-60
South West	Kansabati (South)	268500	268500	0	351620	268500	83120
South West	Purulia	352000	352000	0	667130	665961	1169
South West	Extn. Forestry			0	0	0	0
Circle Total=		885000	885000	0	1595690	1511461	84229
Parks & Gardens	Howrah S.F.			0	0	0	0
Parks & Gardens	URF			0	0	0	0
Circle Total=		0	0	0	0	0	0
S.B.R.	24-Parganas(N)			0	0	0	0
S.B.R.	24-Parganas(S)	24000	23100	900	144000	143100	900
S.B.R.	Nadia- Murshidabad	62500	62500	0	171250	171250	0
Circle Total=		86500	85600	900	315250	314350	900
B.T.R.	B.T.R (East)	353000	353000	0	1078000	1067584	10416
B.T.R.	B.T.R (West)	377000	376990	10	929617	1044526	-114909
Circle Total=		730000	729990	10	2007617	2112110	-104493
S.T.R.	S.T.R.	24000	24000	0	24000	24000	0
Circle Total=		24000	24000	0	24000	24000	0
Development		299000	299000	0	299000	299000	0
Circle Total=		299000	299000	0	299000	299000	0
Working Plan & GIS	WP (North)			0	731477	731477	0
Working Plan & GIS	WP (South-I)			0	2423607	629607	1794000
Working Plan & GIS	WP (South-II)			0	1227607	634622	592985
Circle Total=		0	0	0	4382691	1995706	2386985
Research	Silvi (South)			0	480000	30000	450000
Circle Total=		0	0	0	480000	30000	450000
APM	Administration			0	2905000	2905000	0
Circle Total=		0	0	0	2905000	2905000	0
Grand Total=		7500000	7488672	11328	32391193	28241508	4149685


for Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal