



Government of West Bengal
Directorate of Forests
Office of the Principal Chief Conservator of Forests, Head of Forest Force
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Visit us at: www.westbengalforest.gov.in



No. /P&S(P)/3D-742/2019

dated:

- To:
- 1) The Chief Conservator of Forests, HC/NC/CC/WC/SW/SE/WLN Circles.
 - 2) The Field Director, BTR/STR and Joint Director, STR
 - 3) The Conservator of Forests, P&G/NW/SCN/APM Circles.
 - 4) All Divisional Forest Officers.

Sub: **Expenditures on Sabujshree Programme in the F.Y. 2019-20.**

Ref: This Office Order No. 33/SO/P&S(P)/2019 dated 02.12.2019.

Sir/Madam,

Please refer to the communication quoted above under which the undersigned emphasised on hastening up the expenditures of the Forest Directorate. As you are aware that **Sabujshree Scheme** is one Flagship Scheme of the Government of West Bengal and the same is being monitored very closely by the CMO. It is also first agenda item of Hon'ble Chief Minister's District Review Meetings & the CMO has expressed their anguish for poor utilization of fund.

The following expenditure mainly against ongoing Schemes under Sabujshree Programme till 19.12.2019 are downloaded from the WBIFMS site (IFMS/M-EX-7A) and tabulated herein;

Name of Division	Fund Distributed	Amount Spent	Balance	% of Expenditure
Bankura (North)	1186876	396058	790818	33.37
Bankura (South)	617176	88000	529176	14.26
Panchet	712126	268837	443289	37.75
Birbhum	2563650	0	2563650	0.00
Burdwan	4367700	641679	3726021	14.69
Durgapur	1135555	118649	1016906	10.45
Publicity	712600	36154	676446	5.07
Coochbehar	2373750	397068	1976682	16.73
Jaldapara WL	332326	0	332326	0.00
Darjeeling	94950	9652	85298	10.17
Kutseong	118687	0	118687	0.00
Kalimpong	166163	104126	62037	62.66
Baikunthapur	949500	0	949500	0.00
Siliguri SF	382269	382087	182	99.95
Howrah	2848500	1193883	1654617	41.91
Jalpaiguri	1661626	11300	1650326	0.68
Jalpaiguri SF	949500	400160	549340	42.14
BTR West	356063	0	356063	0.00
BTR East	427276	0	427276	0.00
Malda	4272750	751436	3521314	17.59
Medinipur	1899000	506723	1392277	26.68
Rupnarayan	382965	382872	93	99.98
Jhargram	626377	55970	570407	8.94

Purba Medinipur	4966630	1725235	3241395	34.74
Nadia-Murshidabad	9257626	1210344	8047282	13.07
24 Parganas (N)	2278800	473660	1805140	20.79
Purulia	712126	270184	441942	37.94
Kangsabati(N)	474750	20561	454189	4.33
Kangsabati(S)	289597	0	289597	0.00
24 Parganas (S)	4510126	309322	4200804	6.86
STR	246870	0	246870	0.00
Raiganj	5317200	2187294	3129906	41.14
Grand Total	59093220	12100830	46992390	20.48

You are directed to expedite disbursement of fund immediately so that full disbursal of released fund can be achieved within 31st January, 2020.

sdh
Principal Chief Conservator of Forests, General
West Bengal

No. 8217/P&S(P)/3D-742/2019

dated: 20/12/2019

Copy forwarded for information and necessary action to:

1. Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal
2. Principal Chief Conservator of Forests, R M & D, West Bengal

sdh
Principal Chief Conservator of Forests, General
West Bengal