



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests & Head of Forest Force
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No: 7269 / P&S(P)/3D- 697/2019-20

Date: 22-11-2019

To :

- 1) The CCF, HC/ NC/ WL(N)/ WC/ CC/ S-E/ S-W
- 2) The CF, N-W/ P&G/ APM
- 3) The CCF & FD, STR
- 4) The CCF & FD, B.T.R
- 5) The Joint Director, S.B.R

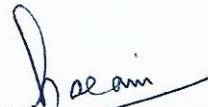
Sub : Release of 2nd installment of fund under Sabujshree for 2019-20

Sir,

Enclosed kindly find the data-sheets which show the distribution of fund as 2nd installment under Sabujshree. The fund is being distributing through e-bantan.

You are requested to take necessary action immediately.

Encl: As stated


Principal Chief Conservator of Forest &
Head of Forest Force, West Bengal

		Amount required for procurement of Jute bags @ Rs.44/- per bag			Amount required for procurement of Fertilizer @ Rs.5/- per seedling		
Name of Circle	Name of the Division	Released as 1st Installment	Present Release	Total release	Released as 1st Installment	Present Release	Total release
CCF/Hill	Darjeeling	29040	36960	66000	3300	4200	7500
	Kurseong	36300	46200	82500	4125	5250	9375
	Kalimpong	50820	64680	115500	5775	7350	13125
	Circle Total =	116160	147840	264000	13200	16800	30000
CCF/Northern	Jalpaiguri	508200	646800	1155000	57750	73500	131250
	Baikunthapur	290400	369600	660000	33000	42000	75000
	Coochbehar	726000	924000	1650000	82500	105000	187500
Circle Total =	1524600	1940400	3465000	173250	220500	393750	
CCF/Central	Bankura(N)	363000	462000	825000	41250	52500	93750
	Bankura(S)	188760	240240	429000	21450	27300	48750
	Panchet	217800	277200	495000	24750	31500	56250
Circle Total =	769560	979440	1749000	87450	111300	198750	
CCF/Western	Medinipur	722283	919269	1641552	82077	104463	186540
	Rupnarayan	87846	111804	199650	9982	12706	22688
	Kharagpur	559020	711480	1270500	63525	80850	144375
	Jhargram	279510	355740	635250	31762	40426	72188
Circle Total =	2990307	3805890	6796197	339806	432453	772259	
CCF/South West	Kangsabati(N)	145200	184800	330000	16500	21000	37500
	Kangsabati(S)	88572	112728	201300	10065	12810	22875
	Purulia	217800	277200	495000	24750	31500	56250
Circle Total =	451572	574728	1026300	51315	65310	116625	
CCF/South East	Birbhum	784080	997920	1782000	89100	113400	202500
	Burdwan	1335840	1700160	3036000	151800	193200	345000
	Durgapur	347304	442023	789327	39466	50230	89696
Circle Total =	2467224	3140103	5607327	280366	356830	637196	
FD/BTR	BTR (East)	130680	166320	297000	14850	18900	33750
	BTR(West))	108900	138600	247500	12375	15750	28125
Circle Total =	239580	304920	544500	27225	34650	61875	
CF/P&G	Howrah	871200	1108800	1980000	99000	126000	225000
Circle Total =	871200	1108800	1980000	99000	126000	225000	
Jt. Director/SBR	Nadia-Murshidabad	2831400	3603600	6435000	321723	409527	731250
	24 Parganas (S)	1379400	1755600	3135000	156750	199500	356250
	24 Parganas (N)	696960	887040	1584000	79200	100800	180000
Circle Total =	4907760	6246240	11154000	557673	709827	1267500	
FD/STR	STR	75504	96096	171600	8580	10920	19500
Circle Total =	75504	96096	171600	8580	10920	19500	
CF/North West	Malda	1306800	1663200	2970000	148500	189000	337500
	Rajganj	1626278	2069722	3696000	184800	235200	420000
	Siliguri SF	116915	148801	265716	13285	16910	30195
	Jalpaiguri SF	290400	369600	660000	33000	42000	75000
Circle Total =	3340393	4251323	7591716	379585	483110	862695	
CCF/Wildlife (N)	Jaldapara WL	101640	129360	231000	11550	14700	26250
Circle Total =	101640	129360	231000	11550	14700	26250	
CF/APM	Publicity						
Circle Total =	0	0	0	0	0	0	
TOTAL (in Rs.)		17855500	22725140	40580640	2029000	2582400	4611400

Fund Release under Sobujshree

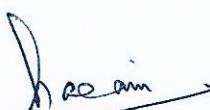
		Amount required for Creation/ Purchase of seedlings @ Rs.7.15/- per seedling			Amount required for maintenance of seedlings @ Rs.4.15/- per seedling		
Name of Circle	Name of the Division	Released as 1st Installment	Present Release	Total release	Released as 1st Installment	Present Release	Total release
CCF/Hill	Darjeeling	4719	6006	10725	2739	3486	6225
	Kurseong	5899	7507	13406	3420	4361	7781
	Kalimpong	8258	10511	18769	4790	6104	10894
Circle Total =		18876	24024	42900	10949	13951	24900
CCF/Northern	Jalpaiguri	82583	105105	187688	47930	61008	108938
	Baikunthapur	47190	60060	107250	27390	34860	62250
	Coochbehar	117975	150150	268125	68475	87150	155625
Circle Total =		247748	315315	563063	143795	183018	326813
CCF/Central	Bankura(N)	58988	75075	134063	34230	43583	77813
	Bankura(S)	30673	39040	69713	17800	22663	40463
	Panchet	35392	45046	80438	20540	26148	46688
Circle Total =		125053	159161	284214	72570	92394	164964
CCF/Western	Medinipur	117370	149382	266752	68120	86708	154828
	Rupnarayan	14270	18173	32443	8280	10551	18831
	Kharagpur	90840	115616	206456	52720	67111	119831
	Jhargram	45420	57808	103228	26360	33556	59916
	Purba Medinipur	218010	277374	495384	126540	160962	287502
Circle Total =		485910	618353	1104263	282020	358888	640908
CCF/South West	Kangsabati(N)	23595	30030	53625	13695	17430	31125
	Kangsabati(S)	14390	18321	32711	8350	10636	18986
	Purulia	35390	45048	80438	20540	26148	46688
Circle Total =		73375	93399	166774	42585	54214	96799
CCF/South East	Birbhum	127410	162165	289575	73953	94122	168075
	Burdwan	217070	276280	493350	125994	160356	286350
	Durgapur	56430	71836	128266	32750	41698	74448
Circle Total =		400910	510281	911191	232697	296176	528873
FD/BTR	BTR (East)	21230	27033	48263	12320	15693	28013
	BTR(West))	17690	22529	40219	10270	13074	23344
Circle Total =		38920	49562	88482	22590	28767	51357
CF/P&G	Howrah	141570	180180	321750	82170	104580	186750
Circle Total =		141570	180180	321750	82170	104580	186750
Jt. Director/SBR	Nadia-Murshidabad	460078	585610	1045688	267039	339899	606938
	24 Parganas (S)	224150	285288	509438	130100	165588	295688
	24 Parganas (N)	113250	144150	257400	65736	83664	149400
Circle Total =		797478	1015048	1812526	462875	589151	1052026
FD/STR	STR	12260	15625	27885	7120	9065	16185
Circle Total =		12260	15625	27885	7120	9065	16185
CF/North West	Malda	212350	270275	482625	123255	156870	280125
	Rajganj	264260	336340	600600	153384	195216	348600
	Siliguri SF	18990	24189	43179	11020	14042	25062
	Jalpaiguri SF	47190	60060	107250	27390	34860	62250
Circle Total =		542790	690864	1233654	315049	400988	716037
CCF/Wildlife (N)	Jaldapara WL	16510	21028	37538	9580	12208	21788
Circle Total =		16510	21028	37538	9580	12208	21788
CF/APM	Publicity						
Circle Total =		0	0	0	0	0	0
TOTAL (in Rs.)		2901400	3692840	6594240	1684000	2143400	3827400

Fund Release under Sobujshree

		Amount required for transportation of seedlings from nurseries to BDO/GP offices /distribution site @ Rs.3.00/- per seedling			Amount required for printing of Certificates, Leaflets, Register's , Posters, Sabujshree Aluminium rollup strand including designing , printing of flex and organising awareness programme at different districts.		
Name of Circle	Name of the Division	Released as 1st Installment	Present Release	Total release	Released as 1st Installment	Present Release	Total release
CCF/Hill	Darjeeling	1980	2520	4500			
	Kurseong	2475	3150	5625			
	Kalimpong	3465	4410	7875			
Circle Total =		7920	10080	18000	0	0	0
CCF/Northern	Jalpaiguri	34650	44100	78750			
	Baikunthapur	19800	25200	45000			
	Coochbehar	49500	63000	112500			
Circle Total =		103950	132300	236250	0	0	0
CCF/Central	Bankura(N)	24750	31500	56250			
	Bankura(S)	12870	16380	29250			
	Panchet	14850	18900	33750			
Circle Total =		52470	66780	119250	0	0	0
CCF/Western	Medinipur	49247	62677	111924			
	Rupnarayan	5990	7623	13613			
	Kharagpur	38115	48510	86625			
	Jhargram	19058	24255	43313			
	Purba Medinipur	91476	116504	207980			
Circle Total =		203886	259569	463455	0	0	0
CCF/South West	Kangsabati(N)	9900	12600	22500			
	Kangsabati(S)	6039	7686	13725			
	Purulia	14850	18900	33750			
Circle Total =		30789	39186	69975	0	0	0
CCF/South East	Birbhum	53460	68040	121500			
	Burdwan	91080	115920	207000			
	Durgapur	23680	30138	53818			
Circle Total =		168220	214098	382318	0	0	0
FD/BTR	BTR (East)	8910	11340	20250			
	BTR(West))	7425	9450	16875			
Circle Total =		16335	20790	37125	0	0	0
CF/P&G	Howrah	59400	75600	135000			
Circle Total =		59400	75600	135000	0	0	0
Jt. Director/SBR	Nadia-Murshidabad	193130	245620	438750			
	24 Parganas (S)	94050	119700	213750			
	24 Parganas (N)	47520	60480	108000			
Circle Total =		334700	425800	760500	0	0	0
FD/STR	STR	5148	6552	11700			
Circle Total =		5148	6552	11700	0	0	0
CF/North West	Malda	89100	113400	202500			
	Rajganj	110880	141120	252000			
	Siliguri SF	7972	10145	18117			
	Jalpaiguri SF	19800	25200	45000			
Circle Total =		227752	289865	517617	0	0	0
CCF/Wildlife (N)	Jaldapara WL	6930	8820	15750			
Circle Total =		6930	8820	15750	0	0	0
CF/APM	Publicity				712600	906780	1619380
Circle Total =		0	0	0	712600	906780	1619380
TOTAL (in Rs.)		1217500	1549440	2766940	712600	906780	1619380

Fund Release under Sobujshree

Name of Circle	Name of the Division	Grand Total of 1st Installment	Grand Total of Present Release	Grand Total release
CCF/Hill	Darjeeling	41778	53172	94950
	Kurseong	52219	66468	118687
	Kalimpong	73108	93055	166163
Circle Total =		167105	212695	379800
CCF/Northern	Jalpaiguri	731113	930513	1661626
	Baikunthapur	417780	531720	949500
	Coochbehar	1044450	1329300	2373750
Circle Total =		2193343	2791533	4984876
CCF/Central	Bankura(N)	522218	664658	1186876
	Bankura(S)	271553	345623	617176
	Panchet	313332	398794	712126
Circle Total =		1107103	1409075	2516178
CCF/Western	Medinipur	1039097	1322499	2361596
	Rupnarayan	126368	160857	287225
	Kharagpur	804220	1023567	1827787
	Jhargram	402110	511785	913895
	Purba Medinipur	1930134	2456445	4386579
Circle Total =		4301929	5475153	9777082
CCF/South West	Kangsabati(N)	208890	265860	474750
	Kangsabati(S)	127416	162181	289597
	Purulia	313330	398796	712126
Circle Total =		649636	826837	1476473
CCF/South East	Birbhum	1128003	1435647	2563650
	Burdwan	1921784	2445916	4367700
	Durgapur	499630	635925	1135555
Circle Total =		3549417	4517488	8066905
FD/BTR	BTR (East)	187990	239286	427276
	BTR(West))	156660	199403	356063
Circle Total =		344650	438689	783339
CF/P&G	Howrah	1253340	1595160	2848500
Circle Total =		1253340	1595160	2848500
Jt. Director/SBR	Nadia-Murshidabad	4073370	5184256	9257626
	24 Parganas (S)	1984450	2525676	4510126
	24 Parganas (N)	1002666	1276134	2278800
Circle Total =		7060486	8986066	16046552
FD/STR	STR	108612	138258	246870
Circle Total =		108612	138258	246870
CF/North West	Malda	1880005	2392745	4272750
	Rajganj	2339602	2977598	5317200
	Siliguri SF	168182	214087	382269
	Jalpaiguri SF	417780	531720	949500
Circle Total =		4805569	6116150	10921719
CCF/Wildlife (N)	Jaldapara WL	146210	186116	332326
Circle Total =		146210	186116	332326
CF/APM	Publicity	712600	906780	1619380
Circle Total =		712600	906780	1619380
TOTAL (in Rs.)		26400000	33600000	60000000


 Principal Chief Conservator of Forests &
 Head of Forest Force, West Bengal