



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force
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Visit us at: www.westbengalforest.gov.in



No: / P&S(P)/3D- 304/2017-18

Date:

To : 1. The CCF, Western Circle/Central Circle/Northern Circle/Hill Circle/
South East Circle/South-West Circle.
2. The CF/Wildlife North/ North West.
3. FD BTR

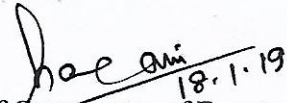
Sub : Allocation and Placement of Fund during 2018-19 under Intensification of Forest
Management Scheme (1st Instalment).

Ref : Department of Forests, WB's Sanction – cum- Allotment Order No. 233(Santion)-
For/FOR/13011(11)/14/2018-SECTION (FOR)-Dept. of Forest, dated 24.12.2018.

Enclosed please find the allocation of Funds (1st Instalment) under the Forest Fire Prevention
and Management Scheme (FPM) for 2018-19 on the following Head of Account;

Head of Account	Scheme Description	Amount of release as 1 st Instalment (in lacs)
2406-01-101-SP-004-50-00-V	State Share-Other Charges	36.09333
2406-01-102-SP-031-50-00-V	Central Share-Other Charges	54.14000
Total		90.23333

Enclosure: As sated.


Principal Chief Conservator of Forests, General
West Bengal

FUND DISTRIBUTION OF THE 1ST INSTALMENT OF ANNUAL WORK PROGRAME UNDER CSS : FOREST FIRE PREVENSSION AND
MANAGEMENT (FPM)FOR THE YEAR 2018-19

State	West Bengal			WC		CC		BTR		WL (N)		NC	
Sl. No.	Item of Activity	Unit	Unit Cost (Rs)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2	Controlled burning, fire line creation and maintenance	Km	7000	75	5.25000	75	5.25000	75	5.25000	75	5.25000	75	5.25000
6	Engagement of fire watchers	Man mth	6500	90	5.85000	90	5.85000	75	4.87500	115	7.47500	90	5.85000
11	Contingency fund with the Head of the Forest Department of each state/UT or the designated officer for an emmergency situation. 10% of the sanctioned amount shall be earmarked for this purpose. Guidlines for utilisation for this fund is given at Annexure-I				0.03333								
	Total				11.13333		11.10000		10.12500		12.72500		11.10000
	Circlewise Central Share				6.68000		6.66000		6.07500		7.63500		6.66000
	Circlewise State Share				4.45333		4.44000		4.05000		5.09000		4.44000

FUND DISTRIBUTION OF THE 1ST INSTALMENT OF A
MANAGEMENT

*Financial figure are in Lakh

State	West Bengal			HC		SEC		SWC		NWC		TOTAL	
Sl. No.	Item of Activity	Unit	Unit Cost (Rs)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
2	Controlled burning, fire line creation and maintenance	Km	7000	75	5.25000	55	3.85000	75	5.25000	40	2.80000	620	43.40000
6	Engagement of fire watchers	Man mth	6500	90	5.85000	60	3.90000	60	3.90000	50	3.25000	720	46.80000
11	Contingency fund with the Head of the Forest Department of each state/UT or the designated officer for an emergency situation. 10% of the sanctioned amount shall be earmarked for this purpose. Guidelines for utilisation for this fund is given at Annexure-I												0.03333
	Total				11.10000		7.75000		9.15000		6.05000		90.23333
	Circlewise Central Share				6.66000		4.65000		5.49000		3.63000		54.14000
	Circlewise State Share				4.44000		3.10000		3.66000		2.42000		36.09333

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18.1.19
Principal Chief Conservator of Forests, General
West Bengal



GOVERNMENT OF WEST BENGAL
DEPARTMENT OF FORESTS
ARANYA BHAVAN, 2ND FLOOR, BLOCK-LA-10A, SEC-III,
KOLKATA

Tel: 23350028

Fax: 23350028

Memo No : 233(sanction)-For/FOR-13011(11)/14/2018-SECTION(FOR)-Dept. of Forest
Sanction-cum-Allotment Order

Date: 24/12/2018

Demand No. : 23

Department Code : FR

Financial Year :

2018 - 2019

1. Sanctioning Authority: JOINT SECRETARY
2. Name of the Scheme/Project: As per annexure enclosed
3. Purpose of Sanction: Forest Fire Prevention & management for 2018-19
4. i. Amount for which Administrative Approval has been obtained: Rs. 9023333
ii. Approved by : The Addl. Chief Secretary, Department of Forests.
5. Total Fund Sanctioned under this project/scheme till date: Rs. 0
6. Amount of this Financial Sanction : Rs. 9023333 (in words Rs. Ninety Lakh Twenty Three Thousand Three Hundred Thirty Three Only.)
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: PCCF HOFF
9. Name of the Treasury/PAO:
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purposes
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:

No. 6563/P&S(P)/3D-304 dt. 03/10/2018
14. Total released amount is within the Budget Provision of the above mentioned head of account during 2018 - 2019
15. This order issues in exercise of the power delegated under Finance Department Memo. No. 1872-F.B dated-26.03.2018, 1259-F.B. dated-29.11.2018 & 1260-F.B dated-29.11.2018 with the concurrence of Finance Deptt. vide Gr. N U.O. No. 2280 Date 17/12/2018


JOINT SECRETARY

Forests

Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. PCCF HOFF
5. The S.S.P. (Budget), Forests.


JOINT SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary

Sl No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	FR02001-PCCF HOFF	9,023,333.00
		9,023,333.00


JOINT SECRETARY

Forests

Annexure of Memo No- 233(sanction)-For/FOR-13011(11)/14/2018-SECTION(FOR)-Dept. of Forest Date- 24/12/2018

Allotment From Department - FR-Forests to - FR02001-PCCF HOFF

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
465551	23-2406-01-101-004-50-00-V	Integrated Forest Protection Scheme (State Share)	Other Charges	3609333
465557	23-2406-01-102-031-50-00-V	Conservation of Natural Resources and Ecosystems (Central Share)	Other Charges	5414000
				9,023,333.00


JOINT SECRETARY

Forests