

Work Program for Advance Work of DPN under State Plan for 2020-21

H/S-4406-01-789-00-003-87-00-V

District	Circle	Division	DPN			
			Rate(Rs.)/H a.	Phy(Ha.)	No. of Seedlings	Fin.(Rs.)
Darjeeling	Hill Circle	Darjeeling	4530	20	40000	90600
Kalimpong	Hill Circle	Kalimpong	4530	20	40000	90600
Darjeeling	Hill Circle	Kurseong	4530	32	64000	144960
Circle Total=				72	144000	326160.00
Jalpaiguri	Northern Circle	Jalpaiguri	4530	80	160000	362400
Alipurduar	Northern Circle	Jalpaiguri	4530	14	28000	63420
Jalpaiguri	Northern Circle	Baikunthpur	4530	60	120000	271800
Coochbehar	Northern Circle	Coochbehar	4530	160	320000	724800
Circle Total=				314	628000	1422420.00
Malda	North West	Malda	4530	162	324000	733860
Uttar Dinajpur	North West	Raiganj S.F	4530	130	260000	588900
Dakshin Dinajpur	North West	Raiganj S.F	4530	60	120000	271800
Darjeeling	North West	Siliguri S.F	4530	80	160000	362400
Jalpaiguri	North West	Siliguri S.F	4530	100	200000	453000
Alipurduar	North West	Jalpaiguri S.F.	4530	100	200000	453000
Jalpaiguri	North West	Jalpaiguri S.F.	4530	65	130000	294450
Circle Total=				697	1394000	3157410.00
Darjeeling	Soil Conservation(N)	Kurseong Soil	4530	10	20000	45300
Jalpaiguri	Soil Conservation(N)	Soil (North)	4530	5	10000	22650
Alipurduar			4530	10	20000	45300
Circle Total=				25	50000	113250.00
Paschim Medinipur	Western Circle	Medinipur Divn	4530	256	512000	1159680
Purba Medinipur	Western Circle	Purba Medinipur	4530	256	512000	1159680
Paschim Medinipur	Western Circle	Kharagpur	4530	166	332000	751980
Jhargram	Western Circle	Kharagpur	4530	102	204000	462060
Jhargram	Western Circle	Jhargram Divn	4530	130	260000	588900
Jhargram	Western Circle	Rupnarayan	4530	25	50000	113250
Paschim Medinipur	Western Circle	Rupnarayan	4530	160	320000	724800
Circle Total=				1095	2190000	4960350.00
Bankura	Central	Bankura (N)	4530	128	256000	579840
Bankura	Central	Bankura (S)	4530	95	190000	430350
Bankura	Central	Panchet	4530	64	128000	289920
Circle Total=				287	574000	1300110.00
Purba bardhaman	South East	Burdwan	4530	128	256000	579840
Paschim bardhaman	South East	Burdwan	4530	26	52000	117780
Birbhum	South East	Birbhum	4530	128	256000	579840
Paschim bardhaman	South East	Durgapur	4530	64	128000	289920
Circle Total=				346	692000	1567380.00
Purulia	South West	Extn. Forestry	4530	320	640000	1449600
Circle Total=				320	640000	1449600.00
Howrah	Parks & Gardens	Howrah S.F.	4530	77	154000	348810
Hoogly	Parks & Gardens	Howrah S.F.	4530	96	192000	434880
Kolkata	Parks & Gardens	URF	4530	162	324000	733860
Circle Total=				335	670000	15,17,550.00

District	Circle	Division	DPN			
			Rate(Rs.)/Ha.	Phy(Ha.)	No. of Seedlings	Fin.(Rs.)
24-Parganas(N)	S.B.R.	24-Parganas(N)	4530	96	192000	434880
24-Parganas(S)	S.B.R.	24-Parganas(S)	4530	128	256000	579840
Nadia	S.B.R.	Nadia- Murshidabad	4530	102	204000	462060
Murshidabad	S.B.R.	Nadia- Murshidabad	4530	122	244000	552660
Circle Total=				448	896000	2029440.00
Alipurduar	B.T.R.	B.T.R (East)	4530	34	68000	154020
Alipurduar	B.T.R.	B.T.R (West)	4530	34	68000	154020
Circle Total=				68	136000	308040.00
24-Parganas(S)	S.T.R	S.T.R	4530	25	50000	113250
Circle Total=				26	52000	113250.00
Grand Total=				4033	8066000	1,82,64,960.00

* 2000 seedlings per ha.

Principal Chief Conservator of Forests & HoFF
West Bengal

Model Estimate per hectare for **ADVANCE WORK ON DPN** in 2020-21

UNIT-2000 seedlings/per Ha

Head of Account :: 4406-01-789-00-003-87-00-V

No of seedlings to be raised in Nursery	::	2000 Nos.	
Wages of Labour	:: Rs.	257	per DL
Choice of species	::	Teak, Mahogini, Sissii, Rosewood, Behera, Karanj, Neem, Peasal, Haritaki, Mahul, Akashmani etc.	

A.	NURSERY WORK		Rate in M.Days			Total (Rs.)
01	Cleaning and leveling of Nursery site	::	0.50	DL	Minimum of Rs.3470/- to be paid through online transfer in the beneficiary's account directly	128.50
02	Preparation of mother beds and tube beds of of size 1.20 mt x 5 mt.	::	1.00	DL		257.00
03	Sowing seeds in mother bed	::	0.50	DL		128.50
04	Filling of plythene tube with mixture of Cowdung and good earth in 1:3 ratio	::	4.00	DL		1028.00
05	Pricking out of seedlings and dibbing of seeds in tube	::	1.00	DL		257.00
06	Sorting , shifting of seedling	::	1.50	DL		385.50
07	Weeding cleaning forking,application of bio fertilizer, insecticide etc	::	1.00	DL		257.00
08	Water seedling	::	4.00	DL		1028.00
Total			13.50	DL		3470.00

B	NURSERY WORK MATERIAL COMPONENT :-					
01	Price of water can, water pipe, Bucket etc.	::		Rs.	60	
02	Price of seeds of different species	::		Rs.	200	
03	Price of cowdung over 1 m3.	::		Rs.	350	
04	Price of Insecticide etc.	::			100	
05	Cost of collection of good earth for filling polythene tube with cowdung	::		Rs.	100	
06	Cost of Polypot over 1.25 Kgs	::		Rs.	250	
			Total ::	Rs.	1060	
Total Advance Work					Rs.	4530.00

(Rs. Four thousand five hundred and thirty) only


 Principal Chief Conservator of Forests &
 Head of Forest Force, West Bengal