



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force
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No. 6321 /P&S(P)/3D-304/2019-20

Date: 18.10.19

To:

- 1) The Chief Conservator of Forests, Northern Circle, West Bengal
- 2) The Chief Conservator of Forests, Hill Circle, West Bengal
- 3) The Chief Conservator of Forests, Central Circle, West Bengal
- 4) The Chief Conservator of Forests, South-East Circle, West Bengal
- 5) The Chief Conservator of Forests, South-West Circle, West Bengal
- 6) The Chief Conservator of Forests, Western Circle, West Bengal
- 7) The Chief Conservator of Forests, Wildlife (N) Circle, West Bengal
- 8) The Field Director, BTR, West Bengal
- 9) The Joint Director, SBR, West Bengal.
- 10) The Conservator of Forests, North West Circle, West Bengal
- 11) The Conservator of Forests, APM, West Bengal

Sub: Distribution of fund under CSS- Forest Fire Prevention & Management Scheme (FPM) for the year 2019-20.

Ref: G.O. No. 138(Sanction)-For/FOR-13011(11)/14/2018-SECTION(FOR)-Dept. of Forests
Dated 25.09.2019.

Please find enclosed herewith allocation and distribution of fund of the Scheme: CSS- Forest Fire Prevention & Management Scheme (FPM) for the year 2019-20 under the following head of account which was sanctioned and released vide aforesaid reference.

Head of Account	Scheme Description	Object of Expenditure	Allotted Amount.
23-2406-01-101-004-50-00-V	Integrated Forest Protection Scheme (State Share)	Other Charges	6374000.00
23-2406-01-102-031-50-00-V	Conservation of Natural Resource & Ecosystems (Central Share)	Other Charges	9561000.00
TOTAL			15935000.00


Principal Chief Conservator of Forests,
General, West Bengal

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Copy to :

- 1) The DCF, Admin.- there is a provision of procurement of two (2) nos. field vehicles for transportation of resources under the aforesaid scheme.


Principal Chief Conservator of Forests,
General, West Bengal

CIRCLE WISE ALLOTMENT OF FUND UNDER CSS-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME (FPM) FOR THE YEAR 2019-20

*Financial figure are in Lakh

Circle				WC		CC		BTR		WL (N)		NC		HC		SEC		SWC		NWC		APM		SBR		TOTAL	
Sl. No.	Item of Activity	Unit	Unit Cost	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Controlled burning, fire line creation and maintenance.	648	0.07	90	6.30	80	5.60	75	5.25	80	5.60	75	5.25	75	5.25	55	3.85	78	5.46	40	2.80		0.00			648	45.36
2	Creation of infrastructure (forest road)	60	0.50	10	5.00	10	5.00	4	2.00	6	3.00	6	3.00	6	3.00	4	2.00	6	3.00	4	2.00		0.00	4.00	2.00	60	30.00
3	Procurement of field vehicles for transportation of resources	2	10.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	20.00			2	20.00
4	Engagement of fire watchers.	1000	0.065	140	9.10	130	8.45	100	6.50	120	7.80	114	7.41	100	6.50	80	5.20	100	6.50	60	3.90		0.00	40	2.63	984	63.99
Sub- Total					20.40		19.05		13.75		16.40		15.66		14.75		11.05		14.96		8.70		20.00		4.63		159.35
Circlewise Central Share					12.24		11.43		8.25		9.84		9.40		8.85		6.63		8.98		5.22		12.00		2.77		95.61
Circlewise State Share					8.16		7.62		5.50		6.56		6.26		5.90		4.42		5.98		3.48		8.00		1.86		63.74

 12/10
 Principal Chief Conservator of Forests, General
 West Bengal