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Government of West Bengal  
Directorate of Forests  
West Bengal , Aranya Bhawan , Bidhan Nagar,  
Block -LA , No - 10A , Sector -III.  
Kolkata -700 106

No: 9005 /P&S(P)/ 3D - 554/208-19

Date: 26.12.2018

To :: The Additional Chief Secretary to the Government of West Bengal,  
Department of Forests

**Sub ::** Submission of work proposal for Advance Work of Fodder Plantation for Jaldapara WL Division under Wildlife (N) Circle for 2018-19

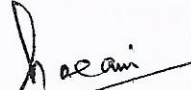
The detailed estimate of Rs. 27,93,350 /- /-(Rupees twenty seven lakh ninety three thousand three hundred fifty ) only is submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned bellow.

Sl.	Head of Service : 2406- 02- 796-004-Development of Medicinal and NTFP Plants-50-O.C.	
1	Total Estimated fund	
4	Fund surrendered by HC (Laying with this end)	Rs.27,93,350/-
8	Fund required to be released (Sl.1-2)	Rs.24,82,935/-
		Rs.3,10,415/-

Utilisation certificate relating to the Head of Services mentioned above for the year 2017-18 is sent herewith. The relevant Statement -'A' Plan Release and the estimates of individual Plantation type are enclosed herewith.

In this connection this may be informed that there a fund of Rs.24,82,935/- (Rupees twenty four lakh eighty two thousand nine hundred thirty five) only, which was released for Creation of Fodder, has been surrendered by Hill Circle and the same may be utilised against this estimated work. It is therefore proposed that Administrative Approval for Rs. 27,93,350 /- /-(Rupees twenty seven lakh ninety three thousand three hundred fifty ) only may be accorded against this work programme. In the mean time Financial Approval amounting to Rs.3,10,415 (Rupees three lakh ten thousand four hundred and fifteen ) only may be accorded and placed in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Encl: As stated above.

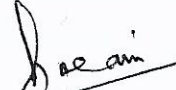
  
Principal Chief Conservator of Forests,  
General , West Bengal

No : 9006 /P&S(P)/ 3D - 554/2018-19

Date: 26.12.2018.

Copy forwarded for information and necessary action to :

- 1) The Conservator of Forests, Wild Life (North) Circle, West Bengal

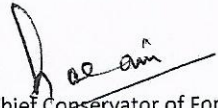
  
Principal Chief Conservator of Forests,  
General, West Bengal



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**Work Program for Advance Work under State Plan for 2018-19****H/S-2406- 02- 796-004-Development of Medicinal and NTFP Plants-50-O.C.**

District	Circle	Division	Pltn. Type	Plantation		
				Rate(Rs.)/ Ha.	Phy(Ha.)	Fin.(Rs.)
Alipurduar	W.L (North)	Jaldapara W L	Fodder	16100	173.50	2793350.00
		<b>Circle Total=</b>			<b>173.50</b>	<b>2793350.00</b>

  
Principal Chief Conservator of Forests,  
General, West Bengal

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Name of the Executing Division: Jaldapara WL under Wildlife North Circle

Name of the Project: Advance work of Plantation for 2018-19

Head of Account: "2406 - 02-796-004- Development of Medicinal and NTFP Plants -50- 00-V."

Sl No	Proposed Work in detail					Already released(if any)		Present Demand (In Rs.)
						Sanctioned Order No. (Obtain from the Department of Forests)	Amount (In Rs.)	
	Pltn. Type	Catagory	Rate(Rs.)/Seedling	Phy(No.)	Phy (Ha.)			Fin.(Rs.)
1	Fodder	NA	16100	NA	173.50			310415
	<b>Total</b>			<b>0</b>	<b>173.50</b>			<b>310415</b>

*[Signature]*  
 24/11/18  
 DCF/Finance

Date :

**SCHEDULE OF ADVANCE WORKS OF PLANTATIONS FOR 2018-19**

Labour Rate Rs. 244

		Type of plantation					
		Fooder Plantation		Bamboo Plantation		Mangrove Plantation	
No of seedlings per ha (including 10% casualities)		10000		625		5000	
Spacing per ha		1 m x 1m		4 m x 4 m		NA	
All Estimate targets below per hectare							
Sl.	Particulars of Work ( Advance Component)	Laboue @ M. Days	Amount	M. Days	Amount	M. Days	Amount
A.	Labour						
1	Cleaning Nursery site, preparation of Soil, preparation of bed / mother bed with Bamboo and others	1	244.00	1	244.00	2	488.00
2	Preparation of mother beds/ beds including cleaning etc.	4	976.00	2	488.00	2	488.00
3	Cost of cutting double nodes and laying into beds			2	488.00		
4	Collection of Grass seeds / Slips and processing	8	1952.00				
5	Collection of seeds from high forest					2	488.00
6	Shifting of slips to storage / Other beds	4	976.00				
7	Soeing / dibbling seeds					2	488.00
	Making of sheds for beds ( cost of covering with thach)	2	488.00				
9	Weeding /cleaning of beds	8	1952.00	2	488.00		
10	Watering of beds	10	2440.00				
11	Manuring / application of organic pesticides / fungicides / hormones at Bamboo nursery etc	2	488.00	0.5	122.00		
12	Labour for brushwood / livehedge fence, covering of double nodes with thach etc including collection of all materials			1.5	366.00		
13	Labour for erection of Power-Fence at Nursery ( with existing energizer machine and other equipments etc)	4	976.00				
	<b>A. Sub-Total ( Labour)</b>	<b>43.00</b>	<b>10492.00</b>	<b>9.00</b>	<b>2196.00</b>	<b>8.00</b>	<b>1952.00</b>
B.	Material Component	Per ha					
14	Material for making temporary sheds	LS	500.00				
15	Cost of Manure/ Organic pesticide / fungicides / hormone etc.	LS	100.00	LS	100.00	LS	100.00
16	Cost of purchase of implements like ropes, axe, sickle, spade, lime powder etc/	LS	82.00				
17	Material for Making Power-Rencing Nursery	LS	1500.00				
	Cost of sand, cowdung manure, good earth etc	LS	200.00	LS	150.00		
19	Cost of Purchase, carriage, loading & unloading of Bamboo ( 3rd year) old for making double node cutting of purchase of Bamboo- Rhizomes.			LS	2000.00		
	<b>B. Sub-Totl ( Material)</b>		<b>2382.00</b>		<b>2250.00</b>		<b>100.00</b>
20	<b>Contingency</b>		<b>78.00</b>		<b>59.00</b>		<b>40.00</b>
	<b>Grand Total ( A+B) for Departmental Word (in Rs. Per hectare)</b>		<b>12952.00</b>		<b>4505.00</b>		<b>2092.00</b>
	<b>Tender Work ( includes 10% contractors margin) Rs.=</b>		<b>14247.20</b>		<b>4955.50</b>		<b>2301.20</b>
	<b>GST (12%) Rs.</b>		<b>1709.66</b>		<b>594.66</b>		<b>276.14</b>
	<b>Labour Cess (1%) Rs.</b>		<b>142.47</b>		<b>49.56</b>		<b>23.01</b>
	<b>Grand Total for Tender Work ( includes 10% contractors margin) (in Rs.)</b>		<b>16099.34</b>		<b>5599.72</b>		<b>2600.36</b>
	<b>or say</b>		<b>16100.00</b>		<b>5600.00</b>		<b>2600.00</b>

*A. K. S. S. S.*  
*Arind*  
 Chief Conservator of Forests,  
 Finance,  
 Directorate of Forests,  
 Govt. of West Bengal

*Harin*  
 Principal Chief Conservator of Forests,  
 General, West Bengal