

Government of West Bengal  
Directorate of Forests  
West Bengal , Aranya Bhawan , Bidhan Nagar,  
Block -LA , No - 10A , Sector -III.  
Kolkata -700098

No 8208 /P&S(P)/ 3D - 554

Date: 04/12/18

To :: The Additional Chief Secretary to the Government of West Bengal,  
Department of Forests

**Sub::** Submission of work proposal for Advance work of Bamboo Plantation for 2018-19


The detailed estimates of Rs. 5,32,000/- (Rupees five lakh thirty two thousand) only are submitted herewith for favour of Govt. sanction & placement of fund for the schemes mentioned bellow.

Name of the Scheme	for the amount ( Rs.)
2406- 02- 796-004-Development of Medicinal & NTFP Plants -50-O.C.	Rs. 5,32,000

Performance Report & Utilisation certificate relating to the Head of Services mentioned above for the year 2017-18 are not submitted as no expenditure was incurred in this Head of Account against the Circles. The relevant Statement -"A" / Plan Release and the estimates of individual Plantation type are enclosed herewith.

The Department of Forest are requested to please accord sanction and place the fund amounting of Rs. 5,32,000/- (Rupees five lakh thirty two thousand) only in favour of the P.C.C.F.(HoFF), W.B. at an early date.

Encl: As stated above.

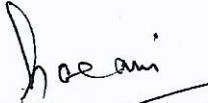
  
Principal Chief Conservator of Forests,  
General, West Bengal

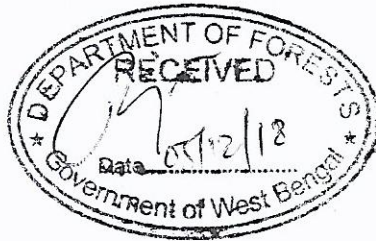
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Copy forwarded for information and necessary action to :

- 1) The Chief Conservator of Forests, South-West Circle, West Bengal
- 2) The Conservator of Forests, South-East Circle, West Bengal

  
Principal Chief Conservator of Forests,  
General, West Bengal



Work Program for Advance Work of Bamboo Plantation under State Plan for 2018-19

H/S-2406- 01- SP- 102-025-Forestry Treatment - (FR) -50-O.C.

District	Circle	Division	Pltn. Type	Total		
				Rate(Rs.)/ Ha.	Phy(No.)	Fin.(Rs.)
Purba bardhaman	South East	Burdwan	Bamboo	5600	5.00	28000.00
<b>Circle Total=</b>					<b>5.00</b>	<b>28000.00</b>
Purulia	South West	Kansabati (North)	Bamboo	5600	30.00	168000.00
Purulia	South West	Kansabati (South)	Bamboo	5600	30.00	168000.00
Purulia	South West	Purulia	Bamboo	5600	30.00	168000.00
<b>Circle Total=</b>					<b>90.00</b>	<b>504000.00</b>
<b>Grand Total=</b>					<b>95.00</b>	<b>532000.00</b>

*h. a. a. m.*


Principal Chief Conservator of Forests,  
General, West Bengal

**SCHEDULE OF ADVANCE WORKS OF PLANTATIONS FOR 2018-19**

Labour Rate Rs. 244

Sl.	Particulars of Work ( Advance Component)	Type of plantation					
		Fooder Plantation		Bamboo Plantation		Mangrove Plantation	
	No of seedlings per ha (including 10% casualties)	10000		625		5000	
	Spacing per ha	1 m x 1m		4 m x 4 m		NA	
	<b>All Estimate targets below per hectare</b>						
A.	<b>Labour</b>	Laboue @ M. Days	Amount	M. Days	Amount	M. Days	Amount
1	Cleaning Nursery site, preparation of Soil, preparation of bed / mother bed with Bamboo and others	1	244.00	1	244.00	2	488.00
2	Preparation of mother beds/ beds including cleaning etc.	4	976.00	2	488.00	2	488.00
3	Cost of cutting double nodes and laying into beds			2	488.00		
4	Collection of Grass seeds / Slips and processing	8	1952.00				
5	Collection of seeds from high forest					2	488.00
6	Shifting of slips to storage / Other beds	4	976.00				
7	Soeing / dibbling seeds					2	488.00
8	Making of sheds for beds ( cost of covering with thach)	2	488.00				
9	Weeding /cleaning of beds	8	1952.00	2	488.00		
10	Watering of beds	10	2440.00				
11	Manuring / application of organic pesticides / fungicides / hormones at Bamboo nursery etc	2	488.00	0.5	122.00		
12	Labour for brushwood / livehedge fence, covering of double nodes with thach etc including collection of all materials			1.5	366.00		
13	Labour for erection of Power-Fence at Nursery ( with existing energizer machine and other equipments etc)	4	976.00				
	<b>A. Sub-Total ( Labour)</b>	<b>43.00</b>	<b>10492.00</b>	<b>9.00</b>	<b>2196.00</b>	<b>8.00</b>	<b>1952.00</b>
B.	<b>Material Component</b>	Per ha					
14	Material for making temporary sheds	LS	500.00				
15	Cost of Manure/ Organic pesticide / fungicides / hormone etc.	LS	100.00	LS	100.00	LS	100.00
16	Cost of purchase of implements like ropes, axe, sickle, spade, lime powder etc/	LS	82.00				
17	Material for Making Power-Rencing Nursery	LS	1500.00				
18	Cost of sand, cowdung manure, good earth etc	LS	200.00	LS	150.00		
19	Cost of Purchase, carriage, loading & unloading of Bamboo ( 3rd year) old for making double node cutting of purchase of Bamboo- Rhizomes.			LS	2000.00		
	<b>B. Sub-Totl ( Material)</b>		<b>2382.00</b>		<b>2250.00</b>		<b>100.00</b>
20	<b>Contingency</b>		<b>78.00</b>		<b>59.00</b>		<b>40.00</b>
	<b>Grand Total ( A+B) for Departmental Word (in Rs. Per hectare)</b>		<b>12952.00</b>		<b>4505.00</b>		<b>2092.00</b>
	<b>Tender Work ( includes 10% contractors margin) Rs.=</b>		14247.20		4955.50		2301.20
	<b>GST (12%) Rs.</b>		1709.66		594.66		276.14
	<b>Labour Cess (1%) Rs.</b>		142.47		49.56		23.01
	<b>Grand Total for Tender Work ( includes 10% contractors margin) (in Rs.)</b>		<b>16099.34</b>		<b>5599.72</b>		<b>2600.36</b>
	<b>or say</b>		<b>16100.00</b>		<b>5600.00</b>		<b>2600.00</b>

  
 Principal Chief Conservator of Forests,  
 General, West Bengal

  
 Deputy Conservator of Forests,  
 Finance W R