


**Target for raising of seedlings in Central Nurseries for distribution and creation of plantations in the year 2021.**

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)	
Soil Conservation	Kurseong S.C.	Mirik	50,000	5.00	2,50,000.00	
		Dilaram	50,000	5.00	2,50,000.00	
		Goomti	50,000	5.00	2,50,000.00	
		Kalijhora	50,000	5.00	2,50,000.00	
	<i>Total Target (Division Total):</i>			2,00,000	5.00	10,00,000.00
	<i>Aready created in WBFBCP</i>			0		
	<b><i>Balance to be created in 2020-21</i></b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	Jalpaiguri S.C.	Bodagunj	1,00,000	5.00	5,00,000.00	
		Sonapur	1,50,000	5.00	7,50,000.00	
	<i>Total Target (Division Total):</i>			2,50,000	5.00	12,50,000.00
<i>Aready created in WBFDCP</i>			0			
<b><i>Balance to be created in 2020-21</i></b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>	
<b>I.Circle Total :</b>			<b>4,50,000</b>		<b>22,50,000.00</b>	
North-West	Malda	Gajole (new)	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			2,00,000	5.00	10,00,000.00
	<i>Aready created in WBFBCP</i>			0		
	<b><i>Balance to be created in 2020-21</i></b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
<b>II.Circle Total :</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>	
Northern Circle	Jalpaiguri	Chalsa	3,00,000	5.00	15,00,000.00	
		Dalgaon	2,00,000	5.00	10,00,000.00	
		Khuntimari	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			7,00,000	5.00	35,00,000.00
	<i>Aready created in WBFBCP</i>			4,40,000		
	<b><i>Balance to be created in 2020-21</i></b>			<b>2,60,000</b>	<b>5.00</b>	<b>13,00,000.00</b>
	Baikunthapur	Bodagunj	2,00,000	5.00	10,00,000.00	
		Targhera	2,50,000	5.00	12,50,000.00	
	<i>Total Target (Division Total):</i>			4,50,000	5.00	22,50,000.00
	<i>Aready created in WBFBCP</i>			2,00,000		
	<b><i>Balance to be created in 2020-21</i></b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>
	Coochbehar	Debibari	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			1,00,000	5.00	5,00,000.00
<i>Aready created in WBFBCP</i>			1,00,000			
<b><i>Balance to be created in 2020-21</i></b>			<b>0</b>	<b>5.00</b>	<b>0.00</b>	
<b>III.Circle Total :</b>			<b>5,10,000</b>	<b>5.00</b>	<b>25,50,000.00</b>	
Wildlife North	Darjeeling Wildlife	Rampura - 1 (6th mile)	1,00,000	5.00	5,00,000.00	
		Jorbanglow (new)	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			2,00,000	5.00	10,00,000.00
	<i>Aready created in WBFBCP</i>			0		
	<b><i>Balance to be created in 2020-21</i></b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	Jaldapara Wildlife	Nilpara	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			2,00,000	5.00	10,00,000.00
<i>Aready created in WBFBCP</i>			1,50,000			
<b><i>Balance to be created in 2020-21</i></b>			<b>50,000</b>	<b>5.00</b>	<b>2,50,000.00</b>	
<b>IV.Circle Total :</b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>	

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)
B.T.R.	B.T.R. (West)	Rajabhatkhawa (Near NIC)	1,50,000	5.00	7,50,000.00
	<i>Total Target (Division Total):</i>		1,50,000	5.00	7,50,000.00
	<i>Aready created in WBFBCP</i>		0		
	<b>Balance to be created in 2020-21</b>		<b>1,50,000</b>	<b>5.00</b>	<b>7,50,000.00</b>
	B.T.R. (East)	Samuktala (South Rydak R.H.Q.)	1,50,000	5.00	7,50,000.00
	<i>Total Target (Division Total):</i>		1,50,000	5.00	7,50,000.00
	<i>Aready created in WBFBCP</i>		0		
<b>Balance to be created in 2020-21</b>		<b>1,50,000</b>	<b>5.00</b>	<b>7,50,000.00</b>	
<b>V.Circle Total :</b>			<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>
Hills	Darjeeling	Rimbik	1,00,000	5.00	5,00,000.00
		Pokhriabong (Ghoomsimana)	50,000	5.00	2,50,000.00
		Reyang	50,000	5.00	2,50,000.00
		<i>Total Target (Division Total):</i>		2,00,000	5.00
	<i>Aready created in WBFBCP</i>		1,00,000		
	<b>Balance to be created in 2020-21</b>		<b>1,00,000</b>	<b>5.00</b>	<b>5,00,000.00</b>
	Kurseong	Kalijhora (Sevoke)	1,00,000	5.00	5,00,000.00
		Bagora	1,00,000	5.00	5,00,000.00
		Tukriajhar	2,00,000	5.00	10,00,000.00
		Panighata	1,00,000	5.00	5,00,000.00
	<i>Total Target (Division Total):</i>		5,00,000	5.00	25,00,000.00
	<i>Aready created in WBFBCP</i>		2,00,000		
	<b>Balance to be created in 2020-21</b>		<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>
	Kalimpong	Bokhim	50,000	5.00	2,50,000.00
		Dalap Chand	50,000	5.00	2,50,000.00
Gorubathan		40,000	5.00	2,00,000.00	
Bagrakote		60,000	5.00	3,00,000.00	
<i>Total Target (Division Total):</i>		2,00,000	5.00	10,00,000.00	
<i>Aready created in WBFBCP</i>		0			
<b>Balance to be created in 2020-21</b>		<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>	
<b>VI.Circle Total :</b>			<b>6,00,000</b>	<b>5.00</b>	<b>30,00,000.00</b>
Western	Medinipur	Gopegarh	6,00,000	5.00	30,00,000.00
		Arabari	6,00,000	5.00	30,00,000.00
		Bhimsole (Pirakata)	4,00,000	5.00	20,00,000.00
	<i>Total Target (Division Total):</i>		16,00,000	5.00	80,00,000.00
	<i>Aready created in WBFBCP</i>		8,00,000		
	<b>Balance to be created in 2020-21</b>		<b>8,00,000</b>	<b>5.00</b>	<b>40,00,000.00</b>
	Purba Medinipur	Contai R.H.Q.	2,00,000	5.00	10,00,000.00
		Balughata	1,00,000	5.00	5,00,000.00
Nichkasba		1,00,000	5.00	5,00,000.00	
<i>Total Target (Division Total):</i>		4,00,000	5.00	20,00,000.00	
<i>Aready created in WBFBCP</i>		0			
<b>Balance to be created in 2020-21</b>		<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>	
Rupnarayan	Amlagora R.H.Q.	Patrisole	3,50,000	5.00	17,50,000.00
		Dhadika	2,50,000	5.00	12,50,000.00
		Hoomgarh R.H.Q.	1,00,000	5.00	5,00,000.00
		Baropatasole	1,00,000	5.00	5,00,000.00
		<i>Total Target (Division Total):</i>		12,00,000	5.00
	<i>Aready created in WBFBCP</i>		9,00,000		
	<b>Balance to be created in 2020-21</b>		<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)	
Western	Jhargram	Jamboni	4,00,000	5.00	20,00,000.00	
		Chhatinasole	4,00,000	5.00	20,00,000.00	
		Kusumghati	2,00,000	5.00	10,00,000.00	
		Balivasa	3,00,000	5.00	15,00,000.00	
	<i>Total Target (Division Total):</i>			13,00,000	5.00	65,00,000.00
	<i>Aready created in WBFBCP</i>			2,00,000		
	<b>Balance to be created in 2020-21</b>			<b>11,00,000</b>	<b>5.00</b>	<b>55,00,000.00</b>
	Kharagpur	Hizli R.H.Q.	4,00,000	5.00	20,00,000.00	
		Nayagram B.H.Q.	2,00,000	5.00	10,00,000.00	
		Kalaikunda H.Q. Beat	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			8,00,000	5.00	40,00,000.00
	<i>Aready created in WBFBCP</i>			3,00,000		
	<b>Balance to be created in 2020-21</b>			<b>5,00,000</b>	<b>5.00</b>	<b>25,00,000.00</b>
	<b>VII.Circle Total :</b>			<b>31,00,000</b>	<b>5.00</b>	<b>155,00,000.00</b>
South West	Kangsabati (North)	Suruliya	2,00,000	5.00	10,00,000.00	
		Keshargarh	4,00,000	5.00	20,00,000.00	
		Gobag	2,00,000	5.00	10,00,000.00	
		Puncha	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			9,00,000	5.00	45,00,000.00
	<i>Aready created in WBFBCP</i>			3,50,000		
	<b>Balance to be created in 2020-21</b>			<b>5,50,000</b>	<b>5.00</b>	<b>27,50,000.00</b>
	Kangsabati (South)	Kenda	5,00,000	5.00	25,00,000.00	
		Sindurpur	1,00,000	5.00	5,00,000.00	
		Kuilapal (new)	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			7,00,000	5.00	35,00,000.00
	<i>Aready created in WBFBCP</i>			3,00,000		
	<b>Balance to be created in 2020-21</b>			<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>
	Purulia	Jhalda	2,00,000	5.00	10,00,000.00	
Balarampur R.H.Q.		2,00,000	5.00	10,00,000.00		
Joypur		4,00,000	5.00	20,00,000.00		
<i>Total Target (Division Total):</i>			8,00,000	5.00	40,00,000.00	
<i>Aready created in WBFBCP</i>			4,00,000			
<b>Balance to be created in 2020-21</b>			<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>	
<b>VIII.Circle Total :</b>			<b>13,50,000</b>	<b>5.00</b>	<b>67,50,000.00</b>	
Central	Bankura (North)	Bellatore	4,00,000	5.00	20,00,000.00	
		Jhantipahari	2,00,000	5.00	10,00,000.00	
		Amarkanam	2,00,000	5.00	10,00,000.00	
		Bhora	3,00,000	5.00	15,00,000.00	
		Salboni	2,00,000	5.00	10,00,000.00	
		Borjora	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			15,00,000	5.00	75,00,000.00
	<i>Aready created in WBFBCP</i>			8,00,000		
	<b>Balance to be created in 2020-21</b>			<b>7,00,000</b>	<b>5.00</b>	<b>35,00,000.00</b>
	Bankura (South)	Chingra	2,00,000	5.00	10,00,000.00	
		Ratanpur	4,00,000	5.00	20,00,000.00	
		Simlapal	4,00,000	5.00	20,00,000.00	
		Jibanpur	2,00,000	5.00	10,00,000.00	
		Hirbandh	2,00,000	5.00	10,00,000.00	
		Motgoda	2,00,000	5.00	10,00,000.00	
		Pirorgari	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			18,00,000	5.00	90,00,000.00
	<i>Aready created in WBFBCP</i>			7,00,000		
	<b>Balance to be created in 2020-21</b>			<b>11,00,000</b>	<b>5.00</b>	<b>55,00,000.00</b>
Panchet	Joypur	4,00,000	5.00	20,00,000.00		
	Bishnupur	5,00,000	5.00	25,00,000.00		
	Amdangra	3,00,000	5.00	15,00,000.00		
	Taldangra	3,00,000	5.00	15,00,000.00		

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)
Central	<b>Total Target (Division Total):</b>		15,00,000	5.00	75,00,000.00
	<b>Already created in WBFBCP</b>		10,00,000		
	<b>Balance to be created in 2020-21</b>		<b>5,00,000</b>	<b>5.00</b>	<b>25,00,000.00</b>
<b>IX.Circle Total :</b>			<b>23,00,000</b>	<b>5.00</b>	<b>115,00,000.00</b>
South East	Burdwan	Arrah	2,25,000	5.00	11,25,000.00
		Aduria	2,25,000	5.00	11,25,000.00
		Ijratganj (Clone)	1,00,000	5.00	5,00,000.00
		Ausgram	2,25,000	5.00	11,25,000.00
	<b>Total Target (Division Total):</b>		7,75,000	5.00	38,75,000.00
	<b>Already created in WBFBCP</b>		5,00,000		
	<b>Balance to be created in 2020-21</b>		<b>2,75,000</b>	<b>5.00</b>	<b>13,75,000.00</b>
	Birbhum	Dubrajpur	2,00,000	5.00	10,00,000.00
		Chandrapur	2,00,000	5.00	10,00,000.00
		Chhora	1,00,000	5.00	5,00,000.00
		Rampurhat range	1,00,000	5.00	5,00,000.00
	<b>Total Target (Division Total):</b>		6,00,000	5.00	30,00,000.00
	<b>Already created in WBFBCP</b>		2,00,000		
	<b>Balance to be created in 2020-21</b>		<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>
	Durgapur	Rupnarayanpur	2,00,000	5.00	10,00,000.00
Phuljhore		2,00,000	5.00	10,00,000.00	
<b>Total Target (Division Total):</b>		4,00,000	5.00	20,00,000.00	
<b>Already created in WBFBCP</b>		2,00,000			
<b>Balance to be created in 2020-21</b>		<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>	
<b>X.Circle Total :</b>			<b>8,75,000</b>	<b>5.00</b>	<b>43,75,000.00</b>
Research	Silvi (Hills)	Lava (Research Nursery)	50,000	5.00	2,50,000.00
		Sonada (Research Nursery)	30,000	5.00	1,50,000.00
		Sukna (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		2,80,000		14,00,000.00
	<b>Already created in WBFBCP</b>		0		
	<b>Balance to be created in 2020-21</b>		<b>2,80,000</b>	<b>5.00</b>	<b>14,00,000.00</b>
	Silvi (North)	Rajabhatkhawa (Research Nursery)	60,000	5.00	3,00,000.00
		Lataguri (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		2,60,000	5.00	13,00,000.00
	<b>Already created in WBFBCP</b>		0		
	<b>Balance to be created in 2020-21</b>		<b>2,60,000</b>	<b>5.00</b>	<b>13,00,000.00</b>
	Silvi (South)	Amlachoti (Research Nursery)	2,00,000	5.00	10,00,000.00
		Arabari - Clones (Research Nursery)	2,00,000	5.00	10,00,000.00
		Beliatore (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		6,00,000	5.00	30,00,000.00
<b>Already created in WBFBCP</b>		0			
<b>Balance to be created in 2020-21</b>		<b>6,00,000</b>	<b>5.00</b>	<b>30,00,000.00</b>	
<b>XI.Circle Total :</b>			<b>11,40,000</b>	<b>5.00</b>	<b>57,00,000.00</b>
<b>NET TARGET (GRAND TOTAL) :</b>			<b>110,75,000</b>	<b>5.00</b>	<b>553,75,000.00</b>

  
 Principal Chief Conservator of Forests, & HoFF  
 West Bengal

**Target for raising of tall seedlings in Central Nurseries for distribution and creation of plantation in the year 2022.**

Circle	Division	Location	Capacity in nos.	Rate per seedling	Amount (Rs.)	
North West	Raigunj	Raigunj (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Balurghat (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Chopra (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
		Hemtabad (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>4,00,000</b>		<b>26,00,000.00</b>
	Siliguri S.F.	Dabgram (Tall seedlings)	2,00,000	6.50	13,00,000.00	
		Malbazar (new- Tall Seedling)	1,00,000	6.50	6,50,000.00	
		Near Dulali Forest(Eco Tourism Project) (Tall Seedling)	1,00,000	6.50	6,50,000.00	
		Shikarpur (Tall Seedlings)	50,000	6.50	3,25,000.00	
	<b>Total Target (Division Total):</b>			<b>4,50,000</b>		<b>29,25,000.00</b>
	Jalpaiguri S.F.	Falakata (Tall seedlings)	1,00,000	6.50	6,50,000.00	
<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>	
<b>I.Circle Total</b>			<b>9,50,000</b>	<b>6.50</b>	<b>61,75,000.00</b>	
Northern	Baikunthapur	Targhera (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>
<b>II.Circle Total</b>			<b>1,00,000</b>	<b>6.50</b>	<b>6,50,000.00</b>	
Western	Purba Medinipur	Khejuri (Tall Seedlings)	50,000	6.50	3,25,000.00	
		<b>Total Target (Division Total):</b>			<b>50,000</b>	<b>3,25,000.00</b>
	Kharagpur	Paschim Pathri(Tall Seedlings)	1,00,000	6.50	6,50,000.00	
		<b>Total Target (Division Total):</b>			<b>1,00,000</b>	<b>6,50,000.00</b>
<b>III.Circle Total</b>			<b>1,50,000</b>	<b>6.50</b>	<b>9,75,000.00</b>	
South West	Extension Forestry	Katari (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Joypore (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>		<b>13,00,000.00</b>
<b>IV.Circle Total</b>			<b>2,00,000</b>	<b>6.50</b>	<b>13,00,000.00</b>	
Central	Bankura (North)	Barjora(Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>	<b>6,50,000.00</b>	
	Bankura (South)	Simlapal (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>	
<b>V.Circle Total</b>			<b>2,00,000</b>	<b>6.50</b>	<b>13,00,000.00</b>	
South East	Burdwan	Mirjapur (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
		<b>Total Target (Division Total):</b>			<b>1,00,000</b>	<b>6,50,000.00</b>
	Durgapur	Mangalpur (Tall Seedlings)	50,000	6.50	3,25,000.00	
<b>Total Target (Division Total):</b>			<b>50,000</b>		<b>3,25,000.00</b>	
<b>VI.Circle Total</b>			<b>1,50,000</b>	<b>6.50</b>	<b>9,75,000.00</b>	
Parks & Gardens	Howrah	Arambagh (Tall seedlings)	70,000	6.50	4,55,000.00	
<b>Total Target (Division Total):</b>			<b>70,000</b>		<b>4,55,000.00</b>	
<b>VII.Circle Total</b>			<b>70,000</b>	<b>6.50</b>	<b>4,55,000.00</b>	

Circle	Division	Location	Capacity in nos.	Rate per seedling	Amount (Rs.)
SBR	Nadia - Murshidabad	Krishnanagar (Tall seedlings)	1,00,000	6.50	6,50,000.00
		Berhampur (Tall Seedlings)	50,000	6.50	3,25,000.00
	<b>Total Target (Division Total):</b>		<b>1,50,000</b>		<b>9,75,000.00</b>
	24 Pgs. (South)	Usthi (Tall Seedlings)	1,00,000	6.50	6,50,000.00
	<b>Total Target (Division Total):</b>		<b>1,00,000</b>		<b>6,50,000.00</b>
<b>VIII.Circle Total</b>			<b>2,50,000</b>	<b>6.50</b>	<b>16,25,000.00</b>
<b>TOTAL TARGET (GRAND TOTAL) :</b>			<b>20,70,000</b>	<b>6.50</b>	<b>134,55,000.00</b>



Principal Chief Conservator of Forests, & HoFF  
West Bengal

Final list

Annex

**Status of Seedlings Creation (R.1D4.02)  
for F.Y 2019-20**

Sl. No.	Name of DMU	Total capacity of Nursery	Seedlings Raised in 2019-20	Balance seedlings in nursery after planting in the year 2020-21, which is required for maintenance during this year, requirement to be planted in 2021-22	Seedlings Raised in 2020-21	Total Stock at present <i>(out 2020)</i>
A	B	C	D	E	F	G=E+F
1	MEDINIPUR	8,00,000	8,00,000	6,00,000	2,00,000	8,00,000
2	RUPNARAYAN	9,00,000	9,00,000	5,37,408	3,62,592	9,00,000
3	KHARAGPUR	3,00,000	3,00,000	1,49,296	1,50,704	3,00,000
4	JHARGRAM	2,00,000	1,20,000	10,000	1,90,000	2,00,000
5	PURULIA	4,00,000	4,00,000	0	4,00,000	4,00,000
6	KANGSABATI NORTH	3,50,000	3,50,000	0	3,50,000	3,50,000
7	KANGSABATI SOUTH	3,00,000	3,00,000	30,000	2,70,000	3,00,000
8	BANKURA NORTH	8,00,000	8,00,000	2,10,000	5,90,000	8,00,000
9	BANKURA SOUTH	7,00,000	7,00,000	0	7,00,000	7,00,000
10	PANCHET	10,00,000	10,00,000	1,90,000	8,10,000	10,00,000
11	BURDWAN	5,00,000	5,00,000	57,000	4,43,000	5,00,000
12	DURGAPUR	2,00,000	2,00,000	83,000	1,17,000	2,00,000
13	BIRBHUM	2,00,000	2,00,000	25,000	1,75,000	2,00,000
14	KURSEONG	3,00,000	3,00,000	1,50,000	50,000	2,00,000
15	DARJEELING	1,00,000	1,00,000	76,200	23,800	1,00,000
16	BAIKUNTHAPUR	2,00,000	2,00,000	50,000	1,50,000	2,00,000
17	JALPAIGURI	5,00,000	4,00,000	1,40,000	3,00,000	4,40,000
18	COOCHBEHAR	1,00,000	1,00,000	36,950	63,050	1,00,000
19	WILDLIFE - II	1,50,000	1,50,000	0	1,50,000	1,50,000
<b>Total</b>		<b>80,00,000</b>	<b>78,20,000</b>	<b>24,44,854</b>	<b>53,95,146</b>	<b>78,40,000</b>

## Statement –A

Administrative approval and Release of fund for State Development Scheme  
(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	<b>4406-01-101-00-001-87-Forest Conservation &amp; Regeneration-00-V</b>
	(ii) Location details :	All Forest Divisions under the Directorate of Forests, Government of West Bengal.
2	Type of the Scheme :	"Conservation & Regeneration" State Development Scheme.
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New Scheme.
4	Date of Administrative Approval :	Not applicable.
5	Original Project Cost (Rs. In lakh) :	<b>Rs.688.30 lacs.</b>
6	(a) Date of Commencement of work (b) Targeted date of completion (c) Phasing of expenditure	After receipt of sanction. 31.03.2021
7	<u>Year</u> i) 2020-21	<u>Amount to be spent (Rs)</u> <b>Rs.688.30 lacs.</b>
8	Budget Provision (Head of Account-wise) (Rs. In lakh) :	<b>4406-01-101-00-001-87--00-V = Rs. 7500.00 lacs.</b>
9	Cumulative release (Head of Account- wise) (Rs. In lakh) :	<b>4406-01-101-00-001-87--00-V = Rs.2906.50448 lacs.</b>
10	Balance available (Head of Account-wise) (Rs. In lakh) :	<b>4406-01-101-00-001-87--00-V = Rs. 4593.49552 lacs.</b>
11	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	<b>Rs. 2109.92410 lacs (As on 11.11.2020)</b>
12	Physical achievement :	NIL
13	Amount for which utilization certificate submitted (Rs. In lakh):	<b>Rs. 5173.20345 lacs.</b>
14	Amount requested for release (Rs. In lakh):	<b>Rs.688.30 lacs.</b>
15	Detailed justification of proposal :	The existing Central Nurseries and Modern Nurseries under all Divisions of Directorate of Forests are having the capacity to raise a total of 2,09,85,000 seedlings, out of which 78,40,000 no. seedlings are being raised through WBFBCP funded by JICA. It has been decided to utilise it to its full extend for plantations and to meet up raising demand of seedlings among the public/ institutions, other Govt. Departments etc. The present proposal of Rs.688.30 lacs under H/A: 4406-01-101-00-001-87-00-V are required in 2020-21 for raising balance 1,31,45,000 seedlings in Central & Modern Nurseries for Creation of Plantation in the F.Y. 2021-22 and distribution of seedlings in 2021.

Date: 11.11.2020.

  
 Principal Chief Conservator of Forests, General  
 West Bengal



## FORM GFR 19 - A

### UTILIZATION CERTIFICATE

Sl. No.	Letter No. & Date	Amount (Rs.)
1	63(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	710000
2	64(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	544000
3	65(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7155000
4	66(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12354000
5	67(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	11622000
6	68(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	2530000
7	69(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7401000
8	70(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	29649000
9	71(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	27140000
10	72(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	24629000
11	73(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12360000
12	74(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	25668000
13	75(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	1590000
14	76(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	4639000
15	77(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	5805000
16	78(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	370000
17	187(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	967330
18	188(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	878220
19	189(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9714305
20	190(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	20505398
21	191(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	16076310
22	192(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	3409435
23	193(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9650000
24	194(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	51920526
25	195(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	43739147
26	196(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	17591458
27	197(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	49222226
28	198(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	2225630
29	199(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	4971245
30	200(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	7915375
31	201(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	488210
32	219(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 18.11.19	31840416
33	341(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 28.02.20	72039114
<b>TOTAL ::</b>		<b>517320345</b>


Certified that out of **Rs.51,73,20,345/-** only sanctioned vide G.O.Nos. referred in the margin under the scheme "**4406-01-101-001- Forest conservation & Regeneration - 87 - Regeneration**", during the year 2019-20, an amount of **Rs.51,04,72,818/-** only has been utilized for implementation of the scheme for which it was sanctioned and **Rs.68,47,527/-** remained unutilized of which **Rs.58,67,804/-** is the savings for work done through tender and the same has been surrendered and **Rs.9,79,723/-** is the unspent balance at the end of the year 2019-20 .

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. Budget Control.
2. Government Orders issued.
3. PR & UC submitted by the DFOs & CFs.
4. Field inspection by the DFOs & CFs.

Signature :-

  
Principal Chief Conservator of Forests  
& Head of Forest Force,  
West Bengal

Designation :-

Date :-

24.04.20