


STATEMENT SHOWING THE TARGET OF RDF DURING 2020-21

[Both Physical & Financial]

Item of Work	Circle	Division	Physical (ha.)	Rate (including 12% GST + 1% Labour Cess)	Financial (Rs.)	
RDF	Central	Bankura (North)	200	12500	2500000	
		Bankura (South)	446	12500	5575000	
		Panchet	144	12500	1800000	
	Central Circle Total:			790		9875000
	South West	Purulia	245	12500	3062500	
		Kangsabati North	85	12500	1062500	
		Kangsabati South	300	12500	3750000	
	South West Circle Total			630		7875000
	South East	Burdwan	130	12500	1625000	
		Birbhum	55	12500	687500	
	South East Circle Total			185		2312500
	Western	Jhargram	430	12500	5375000	
		Medinipur	75	12500	937500	
		Kharagpur	270	12500	3375000	
		Rupnarayan	40	12500	500000	
	Western Circle Total			815		10187500
				2420		30250000


 CHIEF CONSERVATOR OF FORESTS, FINANCE
 WEST BENGAL


DOFR 12011(42)-24/2020 SBC DOFR
 Dt. 3.12.20

1321545/2020/SEC(DOFR) MODEL ESTIMATE FOR RDF OF SAL COPPICE FOREST

1	Spacing Prescribe as per Working Plan	As per working plan
2	Pit Size/ Planting Model	As per working plan
3	Species	As per working plan
4	No of seedlings to be planted per Ha	1600
5	Planting Pattern	1. Cutting of dead, dying, moribund, bent, suppressed 2. Hoeing around basal porting of living 3. Material for live fencing including carriage upto site. 4. Erection of live hedge Ipomea, Vitex, Thornyspp, fencing 5. Carriage of fertilizer, insecticides etc. and application

South Bengal RDF-2


Category	Sl no.	Item	Quantity	Unit	Type	Output per	Required mandays	Rate	Amount (Rs.)
Creation	1	Survey and demarcation of the plantation area including GPS Survey by Technical person and preparation of maps as per requirement	1	ha	contract	1		700.00	700.00
Creation	2	Cutting of dead, dying, moribund, bent, suppressed coppice shoots of Sal Flush of the ground	1	ha	contract	1		2500.00	2500.00
Creation	3	Hoeing around basal portion of living stump, mulching, application of fertilizer and spraying of insecticides in cluding hire charges of labour	800	No	No	800		2.00	1600.00
Creation	4	Erection of live hedge Ipomea, Vitex, thorny spp, fencing with Ipomea including local carriage of all metaterials.	400	rmt	Rmt	400		5.00	2000.00
Creation	5	Material for live fencing including carriage upto site	LS		Material			LS	1000.00
	6	Cost of Making contour trenching across the contour of size 2.5m x 0.45m x 0.45m x 0.45m in a staggered manner in cluding hire charges of labour all complete in all respect	79.74	M3		79.74		40	3189.60
									10989.60
	6	Contingencies-@Not Exceeding 3%	LS					LS	81.75
	7	labour Cess-1%	LS					LS	109.90
		Composite GST-12%							1318.75
		Grand Total							12500.00


 Chief Conservator of Forests, Finance
 West Bengal

Statement -A
Administrative approval and Release of fund for State Development Scheme
(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	Forest Conservation & Regeneration (4406-01-101-00-001-87-00-V)	
	(ii) Location details :	Different Divisions under Central, South-West, South-East and Western Circle.	
2	Type of the Scheme :	State Development Schemes	
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New Scheme.	
4	Date of Administrative Approval :	Not applicable.	
5	Original Project Cost (Rs. In lakh) :	Circle	Amount (Rs.)
		Central	9875000.00
		South-West	7875000.00
		South-East	2312500.00
		Western	10187500.00
	Total:	3,02,50,000.00	
6	(a) Date of Commencement of work	After release of fund.	
	(b) Targeted date of completion	31.03.2021	
	(c) Phasing of expenditure		
7	<u>Year</u> i) 2020-21	<u>Amount to be spent (Rs)</u> Rs. 3,02,50,000.00	
8	Budget Provision (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 7500.00 lacs.	
9	Cumulative release (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 2906.50448 lacs.	
10	Balance available (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 4593.49552 lacs.	
11	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	Rs. 2164.14551 lacs.	
12	Physical achievement :	Work in progress.	
13	Amount for which utilization certificate submitted (Rs. In lakh):	Rs. 5104.72213 lacs.	
14	Amount requested for release (Rs. In lakh):	Rs. 302.50 lacs.	
15	Detailed justification of proposal :	The proposed amount is required for RDF of Sal Coppice Forest over 2420 ha. under Central, South-West, South-East and Western Circle during 2020-21.	

Date:


Chief Conservator of Forests, Finance
West Bengal

FORM GFR 19 - A

UTILIZATION CERTIFICATE

Sl. No.	Letter No. & Date	Amount (Rs.)
1	63(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	710000
2	64(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	544000
3	65(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7155000
4	66(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12354000
5	67(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	11622000
6	68(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	2530000
7	69(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7401000
8	70(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	29649000
9	71(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	27140000
10	72(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	24629000
11	73(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12360000
12	74(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	25668000
13	75(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	1590000
14	76(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	4639000
15	77(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	5805000
16	78(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	370000
17	187(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	967330
18	188(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	878220
19	189(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9714305
20	190(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	20505398
21	191(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	16076310
22	192(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	3409435
23	193(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9650000
24	194(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	51920526
25	195(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	43739147
26	196(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	17591458
27	197(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	49222226
28	198(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	2225630
29	199(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	4971245
30	200(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	7915375
31	201(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	488210
32	219(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 18.11.19	31840416
33	341(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 28.02.20	72039114
TOTAL ::		517320345


Certified that out of **Rs.51,73,20,345/-** only sanctioned vide G.O.Nos. referred in the margin under the scheme " **4406-01-101-001- Forest conservation & Regeneration - 87 - Regeneration** ", during the year 2019-20, an amount of **Rs.51,04,72,818/-** only has been utilized for implementation of the scheme for which it was sanctioned and **Rs.68,47,527/-** remained unutilized of which **Rs.58,67,804/-** is the savings for work done through tender and the same has been surrendered and **Rs.9,79,723/-** is the unspent balance at the end of the year 2019-20 .

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. Budget Control.
2. Government Orders issued.
3. PR & UC submitted by the DFOs & CFs.
4. Field inspection by the DFOs & CFs.

Signature :-


Principal Chief Conservator of Forests
& Head of Forest Force,
West Bengal

Designation :-

Date :-

24.04.20