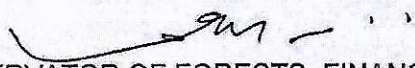


STATEMENT SHOWING THE TARGET OF MS CUTTING DURING 2020-21

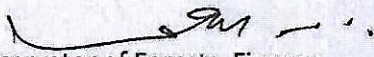
[Both Physical & financial]

Item of Work	Circle	Division	Physical (ha.)	Rate (including 12% GST + 1% Labour Cess)	Financial (Rs.)	
M S Cutting	Central	Bankura (South)	595	7300	4343500	
		Panchet	335	7300	2445500	
	Central Circle Total:		930		6789000	
	South West	Purulia	585	7300	4270500	
		Kangsabati North	20	7300	146000	
		Kangsabati South	320	7300	2336000	
	South West Circle Total		925		6752500	
	South East	Burdwan	85	7300	620500	
		Birbhum	140	7300	1022000	
	South East Circle Total		225		1642500	
	Western	Jhargram	250	7300	1825000	
		Medinipur	250	7300	1825000	
		Kharagpur	250	7300	1825000	
		Rupnarayan	250	7300	1825000	
	Western Circle Total		1000		7300000	
				3080		22484000


 CHIEF CONSERVATOR OF FORESTS, FINANCE
 WEST BENGAL

DOFR-12011/(M2) 20 23/2020 SEC DOFR dt 3.12.20

MODEL ESTIMATE FOR MS CUTTING OF SAL COPPICES					
UNIT:1.00 HA					
Sl No.	Particulars of Works	Unit	Qty	Rate(Rs.)	Amount(Rs.)
1	Survey and demarcation the area by both Chain & Plane table and Preparation of Maps accordingly as per field requirement including hire charges of labour all complete in all respect	Ha	1	700	700.00
2	Cleaning of the bushes of both the boundary and inside forest including hire charges of labour all complete in all respect	Ha	1	700	700.00
3	Coaltaring the leading shoots to be retained 2-3 in nos. per stump including hire charges of labour all complete in all respect	No	4000	0.5	2000.00
4	Cutting dead, dying, moribund trees retaining 2-3 nos. per stump to produce healthy and better quality crops.	No	2000	1.5	3000.00
5					
			1 Ha	Total	6400.00
6	Contingencies-@ Not Exceeding 3%				68.00
7	Labour Cess-1%				64.00
8	Composite GST-12%				768.00
	Grand Total				7300.00



 Chief Conservator of Forests, Finance
 West Bengal

1321543/2020/SEC(DOFR)

Statement -A
Administrative approval and Release of fund for State Development Scheme
(For Centrally Sponsored/Central Sector Schemes Form "C" and for EAP Form "Should also be used)

1.	(i) Name of the Scheme:	Forest Conservation & Regeneration (4406-01-101-00-001-87-00-V)	
	(ii) Location details :	Different Divisions under Central, South-West, South-East and Western Circle.	
2	Type of the Scheme :	State Development Schemes	
3	Whether a new scheme of the year or an ongoing scheme (Furnish copy of G.O. regarding Admin. Approval in case of ongoing scheme)	New Scheme.	
4	Date of Administrative Approval :	Not applicable.	
5	Original Project Cost (Rs. In lakh) :	Circle	Amount (Rs.)
		Central	6789000.00
		South-West	6752500.00
		South-East	1642500.00
		Western	7300000.00
		Total:	2,24,84,000.00
6	(a) Date of Commencement of work	After release of fund.	
	(b) Targeted date of completion	31.03.2021.	
	(c) Phasing of expenditure		
7	<u>Year</u> i) 2020-21	<u>Amount to be spent (Rs)</u> Rs. 2,24,84,000.00	
8	Budget Provision (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 7500.00 lacs.	
9	Cumulative release (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 2906.50448 lacs.	
10	Balance available (Head of Account-wise) (Rs. In lakh) :	4406-01-101-00-001-Forest Conservation & Regeneration 87-00-V: Rs. 4593.49552 lacs.	
11	Expenditure incurred (Head of Account-wise) (Rs. In lakh):	Rs. 2164.14551 lacs.	
12	Physical achievement :		
13	Amount for which utilization certificate submitted (Rs. In lakh):	Rs. 5104.72812 lacs.	
14	Amount requested for release (Rs. In lakh):	Rs. 224.84 lacs.	
15	Detailed justification of proposal :	The proposed amount is required for MS Cutting of Sal Coppice Forest over 3080 ha. under Central, South-West, South-East and Western Circle during 2020-21.	

Date:


Chief Conservator of Forests, Finance
West Bengal

1321543/2020/SEC(DOFR)

FORM GFR 19 - A

UTILIZATION CERTIFICATE

Sl. No.	Letter No. & Date	Amount (Rs.)
1	63(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	710000
2	64(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	544000
3	65(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7155000
4	66(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12354000
5	67(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	11622000
6	68(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	2530000
7	69(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	7401000
8	70(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	29649000
9	71(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	27140000
10	72(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	24629000
11	73(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	12360000
12	74(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	25668000
13	75(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	1590000
14	76(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	4639000
15	77(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	5805000
16	78(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 04.08.19	370000
17	187(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	967330
18	188(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	878220
19	189(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9714305
20	190(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	20505398
21	191(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	16076310
22	192(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	3409435
23	193(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	9650000
24	194(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	51920526
25	195(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 06.11.19	43739147
26	196(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	17591458
27	197(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	49222226
28	198(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	2225630
29	199(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	4971245
30	200(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	7915375
31	201(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 07.11.19	488210
32	219(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 18.11.19	31840416
33	341(Sanction)-For/FOR-13/30/2019-SECTION(FOR)-Dept. of Forest dtd. 28.02.20	72039114
	TOTAL ::	517320345


Certified that out of **Rs.51,73,20,345/-** only sanctioned vide G.O.Nos. referred in the margin under the scheme " **4406-01-101-001- Forest conservation & Regeneration - 87 - Regeneration** ", during the year 2019-20, an amount of **Rs.51,04,72,818/-** only has been utilized for implementation of the scheme for which it was sanctioned and **Rs.68,47,527/-** remained unutilized of which **Rs.58,67,804/-** is the savings for work done through tender and the same has been surrendered and **Rs.9,79,723/-** is the unspent balance at the end of the year 2019-20 .

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised :

1. Budget Control.
2. Government Orders issued.
3. PR & UC submitted by the DFOs & CFs.
4. Field inspection by the DFOs & CFs.

Signature :-


Principal Chief Conservator of Forests
& Head of Forest Force,
West Bengal

Designation :-

Date :-

24.04.20