



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force
Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector – III, Kolkata: 700 106
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Visit us at: www.westbengalforest.gov.in



No AS16 /P&S(P)/ 3D - 304/19-20

Date 08/12/2020

To :: Assistant Inspector General of Forests (FPD)
Forest Protection Division,
5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aligang,
New Delhi- 110003.

Sub :: Submission of **Performance Report and Utilization Certificate** under CSS- Forest Fire Prevention and Management Scheme (FPM), for the year 2019-20

Ref :: Assistant Inspector General of Forests (FPD) , MoEF & CC (Forest Protection Division) , Govt. Of India's F. No. 3-9/2007-FPD(Pt.) , Dated- 23/07/2019 and this office letter no- 3432/P&S(P)/3D-304/2020-21, Dated-03/11/2020 .

Sir,


Please find enclosed herewith the revised **Utilization Certificate and Performance Report** under scheme: CSS - Forest Fire Prevention and Management Scheme (FPM) for the year 2019-20 for your kind perusal and necessary action.

A copy of the APO for the F.Y -2020-21 is also enclosed for your ready reference.

You are requested to approved the APO and release fund for the F.Y- 2020-21 at the earliest .

Enclosed :- Revised UC & PR and APO.

ofc

for  Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal



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No. 3432 /P&S(P)/3D-304/20-21

Date: 03/11/2020

To: The Assistant Inspector general of Forests(FPD)
Forest Protection Division,
5th Floor, Agni Wing,
Indira Pariyavaran Bhawan,
Jor Bagh, Lodhi Colony,
New Delhi-110003


Sub: Submission of GPS coordinates of the proposed item of works as per submitted APO-
CSS-Forest Fire Prevention and Management Scheme (FPM) for the year 2020-21.

Sir,

With reference to the above, please find enclosed herewith the GPS coordinates of the proposed item of works as per already submitted Annual Work Programme (APO) under the scheme CSS-Forest Fire Prevention and Management Scheme (FPM) for the year 2020-21.

The utilization certificates and the performance report with GPS coordinates for the year 2019-20 already submitted earlier vide this office no. 2081 /P&S(P)/3D-304/19-20 dated 02.09.2020

Kindly approved the APO and released the fund at an early date.


Principal Chief Conservator of Forests, General
West Bengal

o/c

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CENTRALLY SPONSORED SCHEME OF FOREST FIRE PREVENTION AND MANAGEMENT (FPM)
Annual Work Programme for the year 2020-21

Annexure-V

Name of the State/UT: West Bengal


(Rs. In Lakh)

S.No	Items	Unit	Unit Cost (In Lakh)	No of Units	Total Cost (In Lakh)	GPS Location		Remarks
						LONGITUDE	LATITUDE	
1	Procurement of Fire Fighting equipments	No	0.25	60	15.00	88° 33' 30.448"E	26° 45' 12.024" N	Will be used in controlling Forest Fires
						88° 55' 4.82"E	26° 48' 55.015" N	
						88° 50' 53.397 "E	26° 54' 7.256 "N	
						87° 7' 41.29E	23° 22' 30.054" N	
						86° 56' 4.033"E	23° 0' 26.821 "N	
						87° 16' 7.273 "E	23° 2' 15.043" N	
						87° 30' 1.374"E	23° 58' 21.148" N	
						89° 48' 17.369"E	26° 37' 49.485" N	
						89° 31' 44.881"E	26° 40' 29.242 "N	
						89° 18' 54.751" E	26° 41' 31.353 "N	
						89° 17' 41.68"E	26° 17' 38.75 "N	
						88° 14' 47.237"E	27° 3' 57.336 "N	
						88°17' 47.086"E	26° 59' 32.559"N	
						88° 16' 46.88"E	26° 49' 29.244"N	
						88° 38' 52.978" E	26° 59' 15.596 "N	
						86° 54' 29.143"E	22° 28' 9.831 "N	
						87° 49' 18.481"E	21° 43' 29.897" N	
						87° 11' 44.416"E	22° 8' 54.663"N	
						87° 15' 27.367" E	22° 37' 41.058" N	
						87° 16' 14.978"E	22° 49' 13.937"N	
						86° 4' 48.871"E	23° 19' 49.931" N	
						86° 36' 36.484"E	23° 25' 5.15 "N	
						86° 32' 58.301"E	22° 59' 57.737 "N	
2	Controlled burning, fire line creation and maintenance	KM	0.07	1000	70.00	88° 30' 32.362"E	21° 44' 38.488"N	To be created in fire prone areas for protection of forests and wildlife.
						87° 32' 7.831 "E	23° 30' 18.14 "N	
						87° 7' 48.025" E	23° 40' 42.021" N	
						88° 10' 27.07" E	24° 9' 26 "N	
						88° 9' 58.802"E	25° 8' 42.646"N	
						88° 52' 59.187"E	21° 42' 13.335"N	
						88° 29' 34.241 "E	25° 32' 40.177" N	
						88° 33' 30.448"E	26° 45' 12.024" N	
						88° 55' 4.82"E	26° 48' 55.015" N	
						88° 50' 53.397 "E	26° 54' 7.256 "N	
						87° 7' 41.29E	23° 22' 30.054" N	
						86° 56' 4.033"E	23° 0' 26.821 "N	
						87° 16' 7.273 "E	23° 2' 15.043" N	
						87° 30' 1.374"E	23° 58' 21.148" N	
						89° 48' 17.369"E	26° 37' 49.485" N	
						89° 31' 44.881"E	26° 40' 29.242 "N	
						89° 18' 54.751" E	26° 41' 31.353 "N	
						89° 17' 41.68"E	26° 17' 38.75 "N	
						88° 14' 47.237"E	27° 3' 57.336 "N	
						88°17' 47.086"E	26° 59' 32.559"N	
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						88° 38' 52.978" E	26° 59' 15.596 "N	
						86° 54' 29.143"E	22° 28' 9.831 "N	
87° 49' 18.481"E	21° 43' 29.897" N							
87° 11' 44.416"E	22° 8' 54.663"N							
87° 15' 27.367" E	22° 37' 41.058" N							
87° 16' 14.978"E	22° 49' 13.937"N							
86° 4' 48.871"E	23° 19' 49.931" N							
86° 36' 36.484"E	23° 25' 5.15 "N							
86° 32' 58.301"E	22° 59' 57.737 "N							
88° 30' 32.362"E	21° 44' 38.488"N							
87° 32' 7.831 "E	23° 30' 18.14 "N							
87° 7' 48.025" E	23° 40' 42.021" N							

S.No	Items	Unit	Unit Cost (In Lakh)	No of Units	Total Cost (In Lakh)	GPS Location		Remarks
						LONGITUDE	LATITUDE	
3	Creation of infrastructure (communication system, development of management information system, watch towers, forest roads, water storage structures, control rooms at Division & Range level, FO barracks and inspection hut etc)	KM	0.50	100	50.00	89° 18' 54.751" E	26° 41' 31.353" N	To be created in fires prone areas for quick communication
						89° 17' 41.68" E	26° 17' 38.75" N	
						88° 14' 47.237" E	27° 3' 57.336" N	
						88° 17' 47.086" E	26° 59' 32.559" N	
						88° 16' 46.88" E	26° 49' 29.244" N	
						88° 38' 52.978" E	26° 59' 15.596" N	
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						87° 15' 27.367" E	22° 37' 41.058" N	
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						86° 4' 48.871" E	23° 19' 49.931" N	
						86° 36' 36.484" E	23° 25' 5.15" N	
						86° 32' 58.301" E	22° 59' 57.737" N	
						88° 30' 32.362" E	21° 44' 38.488" N	
						87° 32' 7.831" E	23° 30' 18.14" N	
						87° 7' 48.025" E	23° 40' 42.021" N	
						88° 33' 30.448" E	26° 45' 12.024" N	
						88° 55' 4.82" E	26° 48' 55.015" N	
						88° 50' 53.397" E	26° 54' 7.256" N	
4	Procurement of field vehicles for transportation of resources	No.	10	2	20.00			Will be procured against condemned vehicles.
5	Soil & Moisture Conservation (SMC) work in High risk areas							
6	Engagement of Fire watchers	Man mnt	0.065	996	64.74	88° 10' 27.07" E	24° 9' 26" N	Fire watchers for round the clock watching and control of forest fire for 4 months @ 3 nos. per Range in 31 Divisions.
						88° 9' 58.802" E	25° 8' 42.646" N	
						88° 52' 59.187" E	21° 42' 13.335" N	
						88° 29' 34.241" E	25° 32' 40.177" N	
						88° 33' 30.448" E	26° 45' 12.024" N	
						88° 55' 4.82" E	26° 48' 55.015" N	
						88° 50' 53.397" E	26° 54' 7.256" N	
						87° 7' 41.29E	23° 22' 30.054" N	
						86° 56' 4.033" E	23° 0' 26.821" N	
						87° 16' 7.273" E	23° 2' 15.043" N	
						87° 30' 1.374" E	23° 58' 21.148" N	
						89° 48' 17.369" E	26° 37' 49.485" N	
						89° 31' 44.881" E	26° 40' 29.242" N	
						89° 18' 54.751" E	26° 41' 31.353" N	
						89° 17' 41.68" E	26° 17' 38.75" N	
						88° 14' 47.237" E	27° 3' 57.336" N	
						88° 17' 47.086" E	26° 59' 32.559" N	
						88° 16' 46.88" E	26° 49' 29.244" N	
						88° 38' 52.978" E	26° 59' 15.596" N	
						7	Awareness campaign	
8	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs	No	0.50	2	1.00	88° 33' 30.448" E	26° 45' 12.024" N	One workshop will be conducted in North Bengal & another at South-West Bengal.
						87° 11' 44.416" E	22° 8' 54.663" N	

S.No	Items	Unit	Unit Cost (in Lakh)	No of Units	Total Cost (in Lakh)	GPS Location		Remarks
						LONGITUDE	LATITUDE	
9	Training and capacity building on fire fighting methods for Frontline staff, NGOs and village communities	No.	2.00	20	40.00	89° 18' 54.751" E	26° 41' 31.353" N	Training will be imparted to the Front Line staff for awareness and for preventive measures.
						89° 17' 41.68" E	26° 17' 38.75" N	
						88° 14' 47.237" E	27° 3' 57.336" N	
						88° 17' 47.086" E	26° 59' 32.559" N	
						88° 16' 46.88" E	26° 49' 29.244" N	
						88° 38' 52.978" E	26° 59' 15.596" N	
						86° 54' 29.143" E	22° 28' 9.831" N	
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						88° 50' 53.397" E	26° 54' 7.256" N	
						87° 7' 41.29E	23° 22' 30.054" N	
						86° 56' 4.033" E	23° 0' 26.821" N	
						87° 16' 7.273" E	23° 2' 15.043" N	
						87° 30' 1.374" E	23° 58' 21.148" N	
						89° 48' 17.369" E	26° 37' 49.485" N	
						89° 31' 44.881" E	26° 40' 29.242" N	
						10	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach	
89° 17' 41.68" E	26° 17' 38.75" N							
88° 14' 47.237" E	27° 3' 57.336" N							
88° 17' 47.086" E	26° 59' 32.559" N							
88° 16' 46.88" E	26° 49' 29.244" N							
88° 38' 52.978" E	26° 59' 15.596" N							
86° 54' 29.143" E	22° 28' 9.831" N							
87° 49' 18.481" E	21° 43' 29.897" N							
87° 11' 44.416" E	22° 8' 54.663" N							
87° 15' 27.367" E	22° 37' 41.058" N							
87° 16' 14.978" E	22° 49' 13.937" N							
86° 4' 48.871" E	23° 19' 49.931" N							
86° 36' 36.484" E	23° 25' 5.15" N							
86° 32' 58.301" E	22° 59' 57.737" N							
88° 30' 32.362" E	21° 44' 38.488" N							
87° 32' 7.831" E	23° 30' 18.14" N							
87° 7' 48.025" E	23° 40' 42.021" N							
87° 45' 25.592" E	22° 56' 7.064" N							
88° 9' 58.802" E	25° 8' 42.646" N							
88° 52' 59.187" E	21° 42' 13.335" N							
88° 29' 34.241" E	25° 32' 40.177" N							
88° 33' 30.448" E	26° 45' 12.024" N							
88° 55' 4.82" E	26° 48' 55.015" N							
88° 50' 53.397" E	26° 54' 7.256" N							
87° 7' 41.29E	23° 22' 30.054" N							
86° 56' 4.033" E	23° 0' 26.821" N							
87° 16' 7.273" E	23° 2' 15.043" N							
87° 30' 1.374" E	23° 58' 21.148" N							
89° 48' 17.369" E	26° 37' 49.485" N							
89° 31' 44.881" E	26° 40' 29.242" N							
11	Any other items considered essential and as proposed in the scheme of the state or central government with the				0.00			
Total (Rs.)					272.74			
12	Imprest Money (Guidelines at Annexure-I) (5%)	LS	LS	LS	13.64			
13	Monitoring and review (guidelines at Annexure-II). 2%	LS	LS	LS	5.45			
13	Short term research/survey on forest fire related issues (guideline at Annexure-III).3%	LS	LS	LS	8.18			
Total (Rs.)					300.00			

Central Share(60%)	Rs.	180.00
State Share(40%)	Rs.	120.00
Total	Rs.	300.00

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 Principal Chief Conservator of Forests
 General, West Bengal

GFR 19 – A
(See Rule 212 (1))
Form of Utilisation Certificate

Annexure -VIII

Sl. No.	Letter No. & Date	Amount in lakhs
1	F. No. 3-09/2007-FPD (Pt.), Dated -23/07/2019 (Net Release)	95.61
	Adjusted unspent Balance of 2018-19	41.58
	Total	137.19

Certified that out of **Rs. 137.19** Lakhs of Grants –in aid sanctioned during the years 2019-20 under H/A-2406-01-102- 031-50-00-V (Central Share) in favour of Govt. of West Bengal under this Ministry/Department letter No. Given in the margin and **Rs.41.58** on account of unspent balance of the previous year, a sum of **Rs.82.57520** Lakhs has been utilized for the purpose of expenditure for which it was sanctioned and that the balance of **Rs.54.61480** Lakhs remaining unutilized at the end of the year has been surrendered to Government (vide No. & date. Nil) will be adjusted towards the grant-in-aid payable during the next year 2020-21.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised:

- 1.
- 2.
- 3.
- 4.

Signature 

Chief Conservator of Forests
Finance, West Bengal

Date _____

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GFR 19 – A
(See Rule 212 (1))
Form of Utilisation Certificate

Annexure -VIII


Sl. No.	Letter No. & Date	Amount in lakhs
	Department of Forests, Govt. of West Bengal G.O. No. 138(Sanction)-For/FOR-13011(11)/14/2018-SECTION(FOR)-Dept. Of Forest, dt. 25/09/2019	63.74000
	Total	63.74000

Certified that out of Rs. 63.74000 Lakhs of Grants –in aid sanctioned during the years 2019-20 under H/A-2406-01-101- 004-50-00-V (State Share) in favour of Govt. of West Bengal under this Ministry/Department letter No. Given in the margin and Rs.NIL on account of unspent balance of the previous year, a sum of Rs.55.72188 Lakhs has been utilized for the purpose of expenditure for which it was sanctioned and that the balance of Rs. 8.01812 Lakhs remaining unutilized at the end of the year has been surrendered to Government (vide No. & date. Nil) will be adjusted towards the grant-in-aid payable during the next year 2020-21.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised:

- 1.
- 2.
- 3.
- 4.

Signature 

Chief Conservator of Forests
Finance, West Bengal

Date _____

Circle-wise & Division-wise Performance Report & GPS Co-ordinates under CSS: Forest Fire Prevention & Management Scheme (FPM) during 2019-20

Annexure-VII

H/A- 2406-01-102-SP-031-50-00-V (Central Share)

H/A- 2406-01-101-004-50-00-V (State Share)

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share	Central Share (Rs)	State share (Rs)						
1	Northern	Baikunthapur	535000	321100	213900	Fireline Creation 21 Km), Fire Watcher(51 Nos)	Fireline Creation 14 Km), Fire Watcher(34 Nos)	321100	213900	535000	0	N26°44'40.9" N26°45'3.6" N26°47'3.9" N26°47'13.4" N26°46'23.8" N26°46'2.9" N26°47'46.5" N26°47'48.3" N26°48'34.8" N26°32'05.3" N26°43'25.2" N26°43'25.2" N26°43'25.2" N26°43'25.2" N26°42'28.8" N26°43'28.8" N26°40.2'28.8" N26°42'54.7" N26°42'12.4" N26°43'08.4" N26°42'54.7" N26°42'12.4"	E-088°38'26.5" E-088°37'46.3" E-088°37'59.8" E-088°39'17.5" E-088°38'2.2" E-088°37'23.3" E-088°30'16.1" E-088°29'13.4" E-088°28'11.0" E-088°25'32.6" E-088°30'37.9" E-088°29'14.3" E-088°30'37.9" E-088°28'07.9" E-088°29'07.6" E-088°32'43.4" E-088°32'19.4" E-088°33'51.4" E-088°35'17.5" E-088°32'19.4" E-088°33'51.4"
		Jalpaiguri	720000	432210	287790	Fire line Creation & maintenance 7.29 km, Fire watcher	Fire line Creation & maintenance 32.71 km, Fire watcher	431227	287737	718964	1036	N26°45'59.9" N26°54'56" N26°52'15.4" N26°52'4.8" N26°47'27.3" N26°47'30.6" N26°48'48.7" N26°43'21" N26°43'01.1" N26°47'51.9" N26°48'26.2" N26°47'27.0" N26°47'29.7" N26°47'24.4" N26°47'31.2" N26°43'19.3" N26°39'27.8" N26° 55'10"	E-088°46'59.0" E-088°50'7" E-088°54'56.75" E-089°0'15.2" E-089°5'46.6" E-089°6'28.0" E-089°6'41.7" E-088°50'21" E-088°48'21.4" E-089°06'33.6" E-089°11'04.7" E-089°11'02.8" E-089°11'00.08" 089°10'56.8" E-088°58'30.2" E-088°5252.3" E-088°50'17"

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share			Central Share (Rs)	State share (Rs)				
		Coochbehar	311000	186690	124310	Fire line Creation & maintenance 7.29 km, Fire watcher	Fire line Creation & maintenance 7.29 km, Fire watcher	186381	124171	310552	448	N26°23'44.5" N26°23'25.3" N26°23'32.3" N26°23'41.1" N26°25'31.9" N26°25'31.9" N26°25'17.4" N26°25'42.7" N26°26'18.2" N26°24'56.1" N26°26'07.5" N26°26'18.762' N26°26'24.354 N26°25'42.7" N26°23'44.5" N26°01.090' N26°18.762' N26°24.354'	E-089°42'30.0" E-089°42'25.0" E-089°42'29.7" E-089°42'39.3" E-089°42'29.1" E-089°44'41.6" E-089°44'12.5" E-089°44'31.2" E-089°42'52.6" E-089°43'23.8" E-089°53.781' E-089°54.406' E-089°11.943' E-089°44'12.5" E-089°42'30.0" E-089°53.781' E-089°54.406' E-089°11.943'
Total (A)			1566000	940000	626000			938708	625808	1564516	1484		

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share			Central Share (Rs)	State share (Rs)				
2	Hill	Darjeeling	470000	282000	188000	Creation of fireline 6mt wide , Maintenance of fireline, fire watchers for four months from Dec, Maintenance of Forest Road	Creation of fireline 6mt wide , Maintenance of fireline, fire watchers for four months from Dec, Maintenance of Forest Road	282000	188000	470000	0	N-27°05'26.46" N-27°00'14.4" N-27°00'23.6" N-26°01'29.8" N-26°01'06.3" N-27°51'31.3" N-27°02'82.3" N-27°0'42" N-27°0'35" N-27°0'10" N-27°0'12" N-26°59'43" N-26°59'36" N-27°1'39" N-27°1'52" N-27°2'59" N-27°2'31" N-27°2'59" N-27°2'40" N-27°06'06.2" N-27°06'06.1" N-27°05'43" N-27°5'43.1" N-27°04'13.2" N-27°04'13.1" N-27°00'45.38" N-27°00'12"	E-088°03'55.90" E-088°07'03.1" E-088°05'31.3" E-088°07'16.6" E-088°07'00.2" E-088°05'37.6" E-088°06'65.1" E-088°10'8" E-088°10'10" E-088°10'19" E-088°10'25" E-088°10'18" E-088°10'24" E-088°19'57" E-088°19'58" E-088°21'17" E-088°21'8" E-088°21'8" E-088°21'16" E-088°19'59.6" E-088°06'65.1" E-088°24'5" E-088°24'5.2" E-088°04'50.1" E-088°14'50" E-088°14'28.11" E-088°14'26.03"
		Kurseong	470000	282000	188000	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	281965	187900	469865	135	N26°42'51.4" N26°39'20.1"and N26°39'40.3" N26°46'47.5"and N26°46'53.6" N26°56'33.1" N26°53.781' N26°55'04.00" & N26°55'06.02" N26°55'38.00" & N26°55'45.00" N26°54.006', N26°53.718' N26°53.098' N26°49'66" N26°42'56.8" N26°45'035" N26°39'18.02" & N26°39'7.45" N26°41'47"	E 088°18'14.1" E88°11'27.9" and E88°11'07.6" E88°17'16.8" and E88°16'59.6" E88°19'25.3" E88°18.074' E88°18'26.34" & E88°20'18.62" E88°25'31.02" & E88°24'56.02" E88°18.075' E88°18.152' E88°18.191" E88°18.648" E88°17' 20.5" E88°12' 55.8" E88°11'14.5" & E88°11'4.98" E88°11'4.98"

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share			Central Share (Rs)	State share (Rs)				
		Kalimpong	535000	321000	214000	Fire line Creation & Maintance , Engagement of Fire Watchers , Creation of Forest Road	Fire line Creation & Maintance , Engagement of Fire Watchers , Creation of Forest Road	321000	214000	535000	0	26°57'54.01"	88°51'53.64"
												26°59'25.28"	088°46'52.20"
												27°00'48.4"	088°47'23.3"
												26°56'48.4"	88°40'57.0"
												26°55'36.0"	088°41'55.6"
												26°57'23.0"	088°40'31.6"
												26°57'25.9"	088°40'22.6"
												26°52'54.84"	088°29'21.85"
												26°52'53.97"	088°29'21.80"
												26°56'37.800"	88°27'57.000"
												27°07'39.204"	88°30'09.822"
												27°07'46.533"	88°35'08.974"
												27°06'50.118"	88°34'19.015"
												27°06'27.26"	88°38'7.99"
												27°04'50.75"	88°38'56.27"
												27°01'04.68"	88°33'03.48"
												26°58'53.0"	88°29'46.7"
												26°58'31.75"	088°46'10.25"
												27°05'24.77"	088°39'11.14"
												26°54'33.1"	088°37'33.1"
												26°55'05.6"	088°38'02.8"
												26°54'31.7"	088°37'29.0"
												26°55'09.8"	088°38'02.2"
												26°59'08"	088°51'09"
Total (B)			1475000	885000	590000			884965	589900	1474865	135		

Sl. No.	Circle	Division	Allotment			Expenditure				Balance (Rs)	GPS Co-ordinates		
						Physical		Financial			Total	Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share	Central Share (Rs)	State share (Rs)						
3	Central	Bankura (N)	781050	468630	312420	Fire watcher(per Mnth) 32 nos Fire line Creation 19.68 KM) , Creation of Infrastructure Forest Road 4.23 KM	Fire watcher(per Mnth) 21 nos Fire line Creation 13.12 KM) , Creation of Infrastructure Forest Road 1.64 KM	468630	312420	781050	0	N-23°24'57.53" N-23°25'58.94" N-23°14'34.2" N-23°13'52.9" N-23°N-230 19'-47.51" 23020'-10.62" N-23015'-42.8" 23015'-36" N-23015'32.7"	E-87°14'18.94" E-87°12'33.12" E-87°22'34.8" E-87°25'18.7" N-87°13'16.61" E-87°13'39.81" E-87°12'12.8 E-0870 07' 53.72" E-087009'43.68" E-087002' 38.2"
		Bankura (S)	742950	445770	297180	Fire line Creation & Maintance , Engagement of Fire Watchers , Creation of Forest Road	Fire line Creation & Maintance , Engagement of Fire Watchers , Creation of Forest Road	445633	297117	742750	200	N 230 11' 28.4" N 230 06' 40.6" N 220 53' 48.23" N 220 47' 42.6" N 220 46' 46.9" N 220 56' 05.2" N 220 56' 04.2"	E 0870 03' 09.3" E 0860 51' 18.7" E 0870 03' 03.64" E 0870 54' 07.8" E 0860 53' 08.4" E 0870 05' 44.0" E 0870 05' 44.1"
		Panchet	381000	228600	152400	Fire line Creation & Maintance , Engagement of Fire Watchers , maintance of Morrum Road.	Fire line Creation & Maintance , Engagement of Fire Watchers , maintance of Morrum Road.	228600	152400	381000	0	N-23°03'16.6" N-23°03'23.2" N-23°04'21.09" N-23°03'44.69" N-23°04'44.65" N-23°05'08.71"	E-87°26'0.6" E-87°23'57.0" E-87°20'58.22" E-87°22'55.68" E-87°22'55.68" E-87°08'33.02" E-87°08'12.23"
Total (C)			1905000	1143000	762000			1142863	761937	1904800	200		
		Durgapur	283250	169950	113300	Fireline creation 7.8 km, Fireline Maintanance 3 km , Fire Watcher 9.60	Fireline creation 5.2 km, Fireline Maintanance 2 km , Fire Watcher 6.40	169950	113300	283250	0	N-23°37'02.0" N-23°35'47.0" N-23°37'27.64" N-23°36'57.5" N-23°59'11.4" N-23°49'24.25" N-23°49'51.62" N-23°50'18.22"	E-087°18'11.1" E-087°18'46.0" E-087°19'22.23" E-087°18'10.1" E-087°01'58.7" E-086°59'56.98" E-086°59'52.15" E-086°59'35.35"

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share			Central Share (Rs)	State share (Rs)				
4	South-East	Burdwan	462500	277500	185000	Fireline creation 10.80 km, Fireline Maintenance 3 km, Fire Watcher 14.4	Fireline creation 7.2 km, Fireline Maintenance 2 km, Fire Watcher 9.6	277500	185000	462500	0	N-23°34'11.5"	E-087°24'1.3"
		Birbhum	359250	215550	143700	Fireline creation 9.90 km, Fireline Maintenance 3 km, Fire Watcher 12 Nos.	Fireline creation 6.60 km, Fireline Maintenance 2 km, Fire Watcher 8 Nos.	215550	143700	359250	0	N-23°34'78.4"	E-087°53'39.0"
Total (D)			1105000	663000	442000			663000	442000	1105000	0	N-23°51'46.7"	E-087°52'25.0"
												N-23°34'46.3"	E-087°34'55.5"
												N-23°33'54.9"	E-087°32'57.0"
												N-23°33'21.6"	E-087°30'55.7"
												N-23°32'37.7"	E-087°30'35"
												N-23°28'30"	E-087°31'17.2"
												N-23°20'23.7"	E-087°31'17.2"
												N-23°20'18.4"	E-087°38'26.5"
												N-23°31'10.0"	E-087°33'27.14"
												N-23°27'37.36"	E-087°38'32.3"
												N-23°28'19.31"	E-087°46'49.15"
												N-23°37'33.0"	E-087°23'43.0"
												N-23°45'50.8"	E-087°51'53.4"
												N-23°44'46.0"	E-087°52'05.0"
												N-23°34'26.1"	E-087°31'59.3"
												N-23°33'18.7"	E-087°34'17.2"
												N-23°34'88.0"	E-087°34'43.3"
												N-23°34'85.3"	E-087°34'39.4"
												N-23°20'31.5"	E-087°30'58.6"
												N-23°30'54.6"	E-087°36'52.9"
												N-23°31'27.6"	E-087°37'46.5"
												N-23°30'43.0"	E-087°36'12.49"
												N-23°38'05.60"	E-087°40'22.23"
												N-23°41'13.86"	E-087°29'33.58"
												N-23°59'31.27"	E-087°28'5.6"
												N-24°04'22.36"	E-086°40'27.52"
												N-23°51'22.1"	E-086°27'2.96"
												N-23°50'9.07"	E-087°41'3.14"
												N-23°50'41.30"	E-087°36'0.86"
												N-23°51'22.1"	E-087°24'15.36"
												N-24°07'55.93"	
												N-23°37'23.81"	


Sl. No.	Circle	Division	Allotment			Expenditure				Balance (Rs)	GPS Co-ordinates		
						Physical		Financial			Total	Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share			Central Share (Rs)	State share (Rs)				
5	Western	Medinipur	935000	769000	166000	Fireline creation & maintenance, Engagement of fire watcher, Maintenance of Morrur Road.	Fireline creation & maintenance, Engagement of fire watcher, Maintenance of Morrur Road.	769000	166000	935000	0	N22°37'05.4" N22°42'47" N22°39'19.4" N22°32'29.1" N22°41'22.1" N22°46'70.6" N22°33'35" - N22°34'05" - N22°33'36" - N22°42'47.7" - N22°31'15.3" - N22°30'17.0" - N22°29'22.3" - N22°29'28.1" - N22°28'29.4" - N22°33'50.9" - N22°32'29.1" - N22°44'38.20" - N22°43'15.48" - N22°44'44.98" - N22°29'28.2" - N22°30'32.13" - N22°32'58.0" - N22°31'47.21" - N22°36'19.16" - N22°35'08.47" - N22°38'40.01" -	E87°16'43.1" E87°17'32" E87°20'31.3" E87°09'52.7" E87°18'43.6" E87°20'67.6" E87°15'03" - E87°21'47" - E87°13'11" - E87°17'18" - E87°23'11.9" - E87°23'11.5" - E87°16'50.7" - E87°18'52.3" - E87°18'02.6" - E87°13'30.61" - E87°09'52.7" - E87°29'12.69" - E87°23'23.24" - E87°20'47.42" - E87°09'14.7" - E87°09'43.29" - E87°08'03.3" - E87°14'02.94" - E87°05'08.42" - E87°05'54.74" - E87°07'07.93" -
		Jhargram	402500	175000	227500	Fireline maintenance & Creation, Fire watchers blower & Mist Blower	Fireline maintenance & Creation, Fire watchers blower & Mist Blower	172500	227430	399930	2570	N20°22'07.42" N22°18'47.79162"	E87°02'53.39" E86°51'40.09493"
		Rupnarayan	335000	140000	195000	Fireline maintenance & Creation, Fire watchers, Maint Brush wood fencing.	Fireline maintenance & Creation, Fire watchers, Maint Brush wood fencing.	140000	195000	335000	0	N22°51'07.1" N22°51'35.1" N22°51'07.3" N22°49'45.7" N22°39'50.8" N22°38'42.5" N22°54'11.8"	E87°22'30.8" E87°22'22.7" E87°22'57.5" E87°21'50.1" E87°11'16.5" E87°05'40.5" E87°21'33.0"

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share	Central Share (Rs)	State share (Rs)						
		Kharagpur	367500	140000	227500	Fire line Maintenance & Creation	Fire line Maintenance & Creation	140000	227500	367500	0	N22°18'25" N22°13'6" N22°15'4" N22°08'14.2" N21°58'15.2" N22°01'54.9" N22°17'38.63" N22°21'13.6" N22°02'04.4" N22°08'070.0" N21°59'36.7" N22°07'18.5"	E87°20'03" E87°23'06" E87°46'5" E87°12'50.0" E87°04'20.2" E87°02'16.1" E87°16'4.70" E87°11'23.6" E87°04'21.1" E87°15'27.5" E87°02'33.8" E86°58'06.4"
Total (E)			2040000	1224000	816000			1221500	815930	2037430	2570		
6	South-West	Purulla	755000	453000	302000	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	452878	301588	754416	584	N-23015'21.02" N-23014.497" N-23014.734" N-23013'700" N-23015'22.28" N-23021'15" N-23015'36" N23°05.460'	E-085054'50.75" E-085052.610" E-085053.454" E-086006'500" E-086005'30.58" E-086009'15" E-086011'30" EN086°12.321'
		Kangsabati(N)	338000	202800	135200	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	202800	135200	338000	0	23°11'41 23°33'54.40 23°27'18 23°26'28.76 23°18'01.3 23°13'8.87 23°36'9.26 23°32'35 23°26'47.34 23°15'0.5 23°11'41 23°33'54.40 23°27'18 23°26'28.76 23°18'01.3	86°34'28.90 86°32'33.20 86°28'36 86°39'18.98 86°39'50 86°41'5.88 86°45'40.05 86°38'7 86°39'25.81 86°42'12.76 86°34'28.90 86°32'33.20 86°28'36 86°39'18.98 86°39'50

Sl. No.	Circle	Division	Allotment			Expenditure				Balance (Rs)	GPS Co-ordinates		
						Physical		Financial			Total	Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share	Central Share (Rs)	State share (Rs)						
		Kangsabati(S)	403000	241800	161200	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	241347	160287	401634	1366	22048.369' 22048.100' 22047.784' 22048'43" 22049'14" 22046'2" 22046'2" 22051'12.69" 22051'34.19" 22048'43.87" 22048'22.00" 22048'18.38"	86026.754' 86025.791' 86026.071' 86028'1" 86028'52" 86034'41" 86034'40" 86035'54.33" 86034'21.41" 86035'27.79" 86035'29.30"
Total (F)			1495000	897600	598400			897025	597025	1494050	1950		
7	BTR	BTR(E)	670000	402000	268000	Controlled burning , fire line creation and maintenance, Engagement of fire watchers	Controlled burning , fire line creation and maintenance, Engagement of fire watchers	402000	268000	670000	0	N-26°41'51"	E-089°35'35"
		BTR(W)	705000	423000	282000	Controlled burning , fire line creation and maintenance,Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance,Creation of Infrastruture Forets Road, Engagement of fire watch	422093	281925	704018	982	N-26°37'35.53" N-26°37'46.08" N-26°36'22.86" N-26°38'55.14"	E-089°27'37.09" E-089°27'52.49" E-089°32'02.78" E-089°32'00.84"
Total (G)			1375000	825000	550000			824093	549925	1374018	982		
		Darjeeling WL	400000	240000	160000	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forets Road, Engagement of fire watch	240000	160000	400000	0	N-26°31'36.3" N-26°51'34.6" N-26°51'43.7" N-26°52'37.3" N-26°51'05.28" N-26°50'40.89" N-26°51'43.7" N-26°52'37.3"	E-088°27'09.1" E-088°27'01.8" E-088°27'06.8" E-088°52'51.3" E-088°26'20.18" E-088°26'14.83" E-088°27'06.8" E-088°27'23.1"

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
			IFM Total (Rs)	Central Share (Rs)	State share	Central Share (Rs)	State share (Rs)						
8	WL(N)	Gorumara WL	535000	321000	214000	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forests Road, Engagement of fire watch	Controlled burning , fire line creation and maintenance, Creation of Infrastruture Forests Road, Engagement of fire watch	321000	214000	535000	0	N-27°00'46.3" N-26°50'49.7" N-26°50'38.7" N-26°50'14.0" N-26°50'20.9" N-26°53'41.0" N-26°53'26.2" N-26°43'41.62" N-26°43'54.87" N-26°48'17.6" N-26°48'23.1" N-26°49'04.6" N-26°48'15.6" N-27° 05' 08.6" N-27° 03' 07.7" N-26°53'53.2" N-26°53'31.3" N-26°47'16.23" N-26°47'18.28" N-26°53'47.2"	E-088°46'29.4" E-088°52'47.3" E-088°52'30.2" E-088°52'51.3" E-088°52'33.9" E-088°51'40.7" E-088°50'03.8" E-088°49'39.37" E-088°48'35.87" E-088°49'47.1" E-088°49'59.7" E-088°50'34.8" E-088°51'25.8" E-088° 41' 44.7" E-088° 40' 59.0" E-088°50'34.6" E-088°50'04.3" E-088°50'38.62" E-088°50'40.00" E-088°51'14.6"
		Jaldapara (WL)	705000	423000	282000	Controlled burning, fire line creation and maintenance Engagement of fire watchers	Controlled burning, fire line creation and maintenance Engagement of fire watchers	422577	281970	704547	453	26°36'18.74"N 26°36'25.68"N 26°38'2.70"N 26°35'36.10"N	89°21'8.00"E 89°21'3.42"E 89°19'38.73"E 89°20'22.84"E
Total (H)			1640000	984000	656000			983577	655970	1639547	453		
9	North West	Raiganj	870000	522000	348000	Control burning fire line creation and maintenance, Engagemet of fire watchers at Soharoi Abdulghata under	Control burning fire line creation and maintenance, Engagemet of fire watchers at Soharoi Abdulghata under	521964	347976	869940	60	N25°39'05.8" N25°38'56.7" N25°38'55.00" N25°38'54.9"	E88°07'33.1" E88°07'32.5" E88°07'32.0" E88°07'32.1"
Total (I)			870000	522000	348000			521964	347976	869940	60		
10	APM		2000000	1200000	800000	Control burning fire line creation and maintenance, Engagemet of fire watchers at Soharoi Abdulghata under	Control burning fire line creation and maintenance, Engagemet of fire watchers at Soharoi Abdulghata under	0	0	0	2000000		
Total (I)			2000000	1200000	800000			0	0	0	2000000		

Sl. No.	Circle	Division	Allotment			Expenditure					Balance (Rs)	GPS Co-ordinates	
						Physical		Financial		Total		Latitude	Longitude
								Central Share (Rs)	State share (Rs)				
IFM Total (Rs)	Central Share (Rs)	State share											
11	SBR	24PGS (SOUTH)	75000	45000	30000	Repairing of earten road	Repairing of earten road	44556	29960	74516	484	N-21°43'22"	E-088°18'43"
		Nadia Murshidabad	226225	135235	90990	Repairing of earten road, Engagement of fire watchers	Repairing of earten road, Engagement of fire watchers	135235	90990	226225	0	N-23°35'52"	E-088°23'46"
		24PGS (NORTH)	161775	96765	65010	Repairing of earten road, Engagement of fire watchers	Repairing of earten road, Engagement of fire watchers	0	64767	64767	97008	N-21°43'22"	E-088°18'43"
		Total (K)	463000	277000	186000			179791	185717	365508	97492		
GRAND TOTAL [(A) to (K)]:			15935000	9560600	6374400			8257486	5572188	13829674	2105326		


 Chief Conservator of Forests
 Finance, West Bengal