

## GOVERNMENT OF WEST BENGAL

Forests Department

ARANYA BHAVAN, 2ND FLOOR, BLOCK-LA-10A, SEC-III, SALLAKE CITY KOLKATA

Memo No:GO2021006305FR

Date: 04/02/2021

File No: FOR-13011/50/2020-SECTION(FOR)-Dept. of Forest

From:- DEPUTY SECRETARY,  
Forests  
GOVERNMENT OF WEST BENGAL  
Forests

To: The  
PCCF & HoFF , Directorate of Forests

Subject: Administrative Approval for the Raising seedlings for creation of plantation and distribution, Project ID:- FR202133811S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Raising seedlings for creation of plantation and distribution ,the details of which has been given below.

Name of the Project: Raising seedlings for creation of plantation and distribution+

Project ID: FR202133811S000


Address : All over West Bengal

Administrative Approval: Rs 68830000 (Six Crore Eighty Eight Lakh Thirty Thousand Only.)

Phasing amount and chargeable head of accounts

SI No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2020-21	23-4406-01-101-00-001-87-00-V	State Development Schemes	Forest Conservation and Regeneration	68830000
Total					68830000

7836/2021/SECTION FOR  
7836/2021/SECTION FOR) The concurrence of FINANCE DEPARTMENT of this Department vide their / his U.O No.  
AA2021022377FDGRI Dated 04/02/2021.

  
DEPUTY SECRETARY,  
Government of West Bengal  
Forests Department

Date: 04/02/2021

Memo No: GO2021006305FR

Copy forwarded for information and necessary action:

- The Principal Secretary / Secretary-(Forests )
- The Principal Accountant General(A&E)-WestBengal
- The Principal Accountant General(Audit)-WestBengal
- The Principal Accountant General(RW/LBA)-WestBengal
- The Financial Advisor-(Forests )
- The Finance department-(Group GR1)
- SSP(Budget)-Forests.

  
DEPUTY SECRETARY,  
Government of West Bengal  
Forests Department

AAFS - WBIFMS

Government of West Bengal  
Finance Department

(CONCURRENCE FOR THE ADMINISTRATIVE APPROVAL OF PROJECT MENTIONED BELOW)

U.O NO. FOR PROJECT ADMINISTRATIVE APPROVAL

Project Id	Project Name	AA/IO No	UO Date	Total Amount of Administrative	Year	Head of Account	Phasing of Expenditure
FR202133811S000	Raising seedlings for creation of plantation and distribution	AA2021022377-DGR	04-02-2021	68830000	2020-21	23-4405-01-101-00-001-07-00-00-V	68830000

Comments  
Finance (Audit) Department  
Group-I

We may agree to accord administrative approval and financial sanction amounting to Rs 6,88,30,000/- for the work of raising seedlings for creation of plantation & distribution in the year 2021 and raising tall seedlings for creation of plantation and distribution in the year 2022, under HoA "23-4405-01-101-00-001-07-00-V" during the F. Y. 2020-2021, in relaxation of FD Memo No. 3568-F(Y) dated 21.12.2020, as detailed and justified at Statement A, bearing Project ID No. FR202133811S000, subject to observance of all financial norms, observance of tender formalities where ever is applicable, availability of fund under the relevant HoA & also non escalation of the estimated cost during implementation of the scheme.

Sd/-  
SANKAR PRASAD PAUL  
(JS(GROUP B)(FIN))  
01/02/2021

Sd/-  
MANOJ PANT  
(PR. SECY(FIN))  
01/02/2021

Sd/-

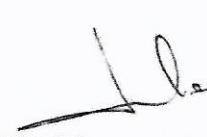
**Target for raising of seedlings in Central Nurseries for distribution and creation of plantations in the year 2021.**

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)	
Soil Conservation	Kurseong S.C.	Mirik	50,000	5.00	2,50,000.00	
		Dilaram	50,000	5.00	2,50,000.00	
		Goomti	50,000	5.00	2,50,000.00	
		Kalijhora	50,000	5.00	2,50,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>0</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	Jalpaiguri S.C.	Bodagunj	1,00,000	5.00	5,00,000.00	
		Sonapur	1,50,000	5.00	7,50,000.00	
	<b>Total Target (Division Total):</b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>
	<b>Aready created in WBFDCP</b>			<b>0</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>
<b>I.Circle Total :</b>			<b>4,50,000</b>		<b>22,50,000.00</b>	
North-West	Malda	Gajole (new)	2,00,000	5.00	10,00,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>0</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
<b>II.Circle Total :</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>	
Northern Circle	Jalpaiguri	Chalsa	3,00,000	5.00	15,00,000.00	
		Dalgaon	2,00,000	5.00	10,00,000.00	
		Khuntimari	2,00,000	5.00	10,00,000.00	
	<b>Total Target (Division Total):</b>			<b>7,00,000</b>	<b>5.00</b>	<b>35,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>4,40,000</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,60,000</b>	<b>5.00</b>	<b>13,00,000.00</b>
	Baikunthapur	Bodagunj	2,00,000	5.00	10,00,000.00	
		Targhera	2,50,000	5.00	12,50,000.00	
	<b>Total Target (Division Total):</b>			<b>4,50,000</b>	<b>5.00</b>	<b>22,50,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>2,00,000</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>
	Coochbehar	Debibari	1,00,000	5.00	5,00,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>	<b>5.00</b>	<b>5,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>1,00,000</b>		
<b>Balance to be created in 2020-21</b>			<b>0</b>	<b>5.00</b>	<b>0.00</b>	
<b>III.Circle Total :</b>			<b>5,10,000</b>	<b>5.00</b>	<b>25,50,000.00</b>	
Wildlife North	Darjeeling Wildlife	Rampura - 1 (6th mile)	1,00,000	5.00	5,00,000.00	
		Jorbanglow (new)	1,00,000	5.00	5,00,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>0</b>		
	<b>Balance to be created in 2020-21</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	Jaldapara Wildlife	Nilpara	2,00,000	5.00	10,00,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>
	<b>Aready created in WBFBCP</b>			<b>1,50,000</b>		
<b>Balance to be created in 2020-21</b>			<b>50,000</b>	<b>5.00</b>	<b>2,50,000.00</b>	
<b>IV.Circle Total :</b>			<b>2,50,000</b>	<b>5.00</b>	<b>12,50,000.00</b>	

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)
B.T.R.	B.T.R. (West)	Rajabhatkhawa (Near NIC)	1,50,000	5.00	7,50,000.00
	<i>Total Target (Division Total):</i>		1,50,000	5.00	7,50,000.00
	<i>Aready created in WBFBCP</i>		0		
	<b>Balance to be created in 2020-21</b>		<b>1,50,000</b>	<b>5.00</b>	<b>7,50,000.00</b>
	B.T.R. (East)	Samuktala (South Rydak R.H.Q.)	1,50,000	5.00	7,50,000.00
	<i>Total Target (Division Total):</i>		1,50,000	5.00	7,50,000.00
	<i>Aready created in WBFBCP</i>		0		
<b>Balance to be created in 2020-21</b>		<b>1,50,000</b>	<b>5.00</b>	<b>7,50,000.00</b>	
<b>V.Circle Total :</b>			<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>
Hills	Darjeeling	Rimbik	1,00,000	5.00	5,00,000.00
		Pokhriabong (Ghoomsimana)	50,000	5.00	2,50,000.00
		Reyang	50,000	5.00	2,50,000.00
		<i>Total Target (Division Total):</i>		2,00,000	5.00
	<i>Aready created in WBFBCP</i>		1,00,000		
	<b>Balance to be created in 2020-21</b>		<b>1,00,000</b>	<b>5.00</b>	<b>5,00,000.00</b>
	Kurseong	Kalijhora (Sevoke)	1,00,000	5.00	5,00,000.00
		Bagora	1,00,000	5.00	5,00,000.00
		Tukriajhar	2,00,000	5.00	10,00,000.00
		Panighata	1,00,000	5.00	5,00,000.00
	<i>Total Target (Division Total):</i>		5,00,000	5.00	25,00,000.00
	<i>Aready created in WBFBCP</i>		2,00,000		
	<b>Balance to be created in 2020-21</b>		<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>
	Kalimpong	Bokhim	50,000	5.00	2,50,000.00
		Dalap Chand	50,000	5.00	2,50,000.00
Gorubathan		40,000	5.00	2,00,000.00	
Bagrakote		60,000	5.00	3,00,000.00	
<i>Total Target (Division Total):</i>		2,00,000	5.00	10,00,000.00	
<i>Aready created in WBFBCP</i>		0			
<b>Balance to be created in 2020-21</b>		<b>2,00,000</b>	<b>5.00</b>	<b>10,00,000.00</b>	
<b>VI.Circle Total :</b>			<b>6,00,000</b>	<b>5.00</b>	<b>30,00,000.00</b>
Western	Medinipur	Gopegarh	6,00,000	5.00	30,00,000.00
		Arabari	6,00,000	5.00	30,00,000.00
		Bhimsole (Pirakata)	4,00,000	5.00	20,00,000.00
	<i>Total Target (Division Total):</i>		16,00,000	5.00	80,00,000.00
	<i>Aready created in WBFBCP</i>		8,00,000		
	<b>Balance to be created in 2020-21</b>		<b>8,00,000</b>	<b>5.00</b>	<b>40,00,000.00</b>
	Purba Medinipur	Contai R.H.Q.	2,00,000	5.00	10,00,000.00
Balughata		1,00,000	5.00	5,00,000.00	
Nichkasba		1,00,000	5.00	5,00,000.00	
<i>Total Target (Division Total):</i>		4,00,000	5.00	20,00,000.00	
<i>Aready created in WBFBCP</i>		0			
<b>Balance to be created in 2020-21</b>		<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>	
Rupnarayan		Amlagora R.H.Q.	4,00,000	5.00	20,00,000.00
		Patrisole	3,50,000	5.00	17,50,000.00
		Dhadika	2,50,000	5.00	12,50,000.00
		Hoomgarh R.H.Q.	1,00,000	5.00	5,00,000.00
		Baropatasole	1,00,000	5.00	5,00,000.00
<i>Total Target (Division Total):</i>		12,00,000	5.00	60,00,000.00	
<i>Aready created in WBFBCP</i>		9,00,000			
<b>Balance to be created in 2020-21</b>		<b>3,00,000</b>	<b>5.00</b>	<b>15,00,000.00</b>	

Circle	Division	Location	Capacity in nos.	Rate (Rs.)	Amount (Rs.)	
Western	Jhargram	Jamboni	4,00,000	5.00	20,00,000.00	
		Chhatinasole	4,00,000	5.00	20,00,000.00	
		Kusumghati	2,00,000	5.00	10,00,000.00	
		Balivasa	3,00,000	5.00	15,00,000.00	
	<i>Total Target (Division Total):</i>			13,00,000	5.00	65,00,000.00
	<i>Aready created in WBFBCP</i>			2,00,000		
	<b>Balance to be created in 2020-21</b>			<b>11,00,000</b>	<b>5.00</b>	<b>55,00,000.00</b>
	Kharagpur	Hizli R.H.Q.	4,00,000	5.00	20,00,000.00	
		Nayagram B.H.Q.	2,00,000	5.00	10,00,000.00	
		Kalaikunda H.Q. Beat	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			8,00,000	5.00	40,00,000.00
	<i>Aready created in WBFBCP</i>			3,00,000		
	<b>Balance to be created in 2020-21</b>			<b>5,00,000</b>	<b>5.00</b>	<b>25,00,000.00</b>
	<b>VII.Circle Total :</b>			<b>31,00,000</b>	<b>5.00</b>	<b>155,00,000</b>
South West	Kangsabati (North)	Suruliya	2,00,000	5.00	10,00,000.00	
		Keshargarh	4,00,000	5.00	20,00,000.00	
		Gobag	2,00,000	5.00	10,00,000.00	
		Puncha	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			9,00,000	5.00	45,00,000.00
	<i>Aready created in WBFBCP</i>			3,50,000		
	<b>Balance to be created in 2020-21</b>			<b>5,50,000</b>	<b>5.00</b>	<b>27,50,000.00</b>
	Kangsabati (South)	Kenda	5,00,000	5.00	25,00,000.00	
		Sindurpur	1,00,000	5.00	5,00,000.00	
		Kuilapal (new)	1,00,000	5.00	5,00,000.00	
	<i>Total Target (Division Total):</i>			7,00,000	5.00	35,00,000.00
	<i>Aready created in WBFBCP</i>			3,00,000		
	<b>Balance to be created in 2020-21</b>			<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>
	Purulia	Jhalda	2,00,000	5.00	10,00,000.00	
Balarampur R.H.Q.		2,00,000	5.00	10,00,000.00		
Joypur		4,00,000	5.00	20,00,000.00		
<i>Total Target (Division Total):</i>			8,00,000	5.00	40,00,000.00	
<i>Aready created in WBFBCP</i>			4,00,000			
<b>Balance to be created in 2020-21</b>			<b>4,00,000</b>	<b>5.00</b>	<b>20,00,000.00</b>	
<b>VIII.Circle Total :</b>			<b>13,50,000</b>	<b>5.00</b>	<b>67,50,000.00</b>	
Central	Bankura (North)	Beliatore	4,00,000	5.00	20,00,000.00	
		Jhantipahari	2,00,000	5.00	10,00,000.00	
		Amarkanani	2,00,000	5.00	10,00,000.00	
		Bhora	3,00,000	5.00	15,00,000.00	
		Salboni	2,00,000	5.00	10,00,000.00	
		Borjora	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			15,00,000	5.00	75,00,000.00
	<i>Aready created in WBFBCP</i>			8,00,000		
	<b>Balance to be created in 2020-21</b>			<b>7,00,000</b>	<b>5.00</b>	<b>35,00,000.00</b>
	Bankura (South)	Chingra	2,00,000	5.00	10,00,000.00	
		Ratanpur	4,00,000	5.00	20,00,000.00	
		Simlapal	4,00,000	5.00	20,00,000.00	
		Jibanpur	2,00,000	5.00	10,00,000.00	
		Hirbandh	2,00,000	5.00	10,00,000.00	
		Motgoda	2,00,000	5.00	10,00,000.00	
		Pirorgari	2,00,000	5.00	10,00,000.00	
	<i>Total Target (Division Total):</i>			18,00,000	5.00	90,00,000.00
	<i>Aready created in WBFBCP</i>			7,00,000		
	<b>Balance to be created in 2020-21</b>			<b>11,00,000</b>	<b>5.00</b>	<b>55,00,000.00</b>
Panchet	Joypur	4,00,000	5.00	20,00,000.00		
	Bishnupur	5,00,000	5.00	25,00,000.00		
	Amdangra	3,00,000	5.00	15,00,000.00		
	Taldangra	3,00,000	5.00	15,00,000.00		

Circle	Division	Location	Capacity in nos.	Rate (Rs).	Amount (Rs.)
Central	<b>Total Target (Division Total):</b>		15,00,000	5.00	75,00,000.00
	<b>Aready created in WBFBCP</b>		10,00,000		
	<b>Balance to be created in 2020-21</b>		5,00,000	5.00	25,00,000.00
<b>IX.Circle Total :</b>			<b>23,00,000</b>	<b>5.00</b>	<b>115,00,000.00</b>
South East	Burdwan	Arrah	2,25,000	5.00	11,25,000.00
		Aduria	2,25,000	5.00	11,25,000.00
		Ijjatganj (Clone)	1,00,000	5.00	5,00,000.00
		Ausgram	2,25,000	5.00	11,25,000.00
	<b>Total Target (Division Total):</b>		7,75,000	5.00	38,75,000.00
	<b>Aready created in WBFBCP</b>		5,00,000		
	<b>Balance to be created in 2020-21</b>		2,75,000	5.00	13,75,000.00
	Birbhum	Dubrajpur	2,00,000	5.00	10,00,000.00
		Chandrapur	2,00,000	5.00	10,00,000.00
		Chhora	1,00,000	5.00	5,00,000.00
		Rampurhat range	1,00,000	5.00	5,00,000.00
	<b>Total Target (Division Total):</b>		6,00,000	5.00	30,00,000.00
	<b>Aready created in WBFBCP</b>		2,00,000		
	<b>Balance to be created in 2020-21</b>		4,00,000	5.00	20,00,000.00
	Durgapur	Rupnarayanpur	2,00,000	5.00	10,00,000.00
Phuljhore		2,00,000	5.00	10,00,000.00	
<b>Total Target (Division Total):</b>		4,00,000	5.00	20,00,000.00	
<b>Aready created in WBFBCP</b>		2,00,000			
<b>Balance to be created in 2020-21</b>		2,00,000	5.00	10,00,000.00	
<b>X.Circle Total :</b>			<b>8,75,000</b>	<b>5.00</b>	<b>43,75,000.00</b>
Research	Silvi (Hills)	Lava (Research Nursery)	50,000	5.00	2,50,000.00
		Sonada (Research Nursery)	30,000	5.00	1,50,000.00
		Sukna (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		2,80,000		14,00,000.00
	<b>Aready created in WBFBCP</b>		0		
	<b>Balance to be created in 2020-21</b>		2,80,000	5.00	14,00,000.00
	Silvi (North)	Rajabhatkhawa (Research Nursery)	60,000	5.00	3,00,000.00
		Lataguri (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		2,60,000	5.00	13,00,000.00
	<b>Aready created in WBFBCP</b>		0		
	<b>Balance to be created in 2020-21</b>		2,60,000	5.00	13,00,000.00
	Silvi (South)	Amlachoti (Research Nursery)	2,00,000	5.00	10,00,000.00
		Arabari - Clones (Research Nursery)	2,00,000	5.00	10,00,000.00
		Beliatore (Research Nursery)	2,00,000	5.00	10,00,000.00
	<b>Total Target (Division Total):</b>		6,00,000	5.00	30,00,000.00
<b>Aready created in WBFBCP</b>		0			
<b>Balance to be created in 2020-21</b>		6,00,000	5.00	30,00,000.00	
<b>XI.Circle Total :</b>			<b>11,40,000</b>	<b>5.00</b>	<b>57,00,000.00</b>
<b>NET TARGET (GRAND TOTAL) :</b>			<b>110,75,000</b>	<b>5.00</b>	<b>553,75,000.00</b>

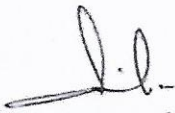
  
 Principal Chief Conservator of Forests, & HoFF  
 West Bengal

**Target for raising of tall seedlings in Central Nurseries for distribution and creation of plantation in the year 2022.**

Circle	Division	Location	Capacity in nos.	Rate per seedling	Amount (Rs.)	
North West	Raigunj	Raigunj (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Balurghat (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Chopra (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
		Hemtabad (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>4,00,000</b>		<b>26,00,000.00</b>
	Siliguri S.F.	Dabgram (Tall seedlings)	2,00,000	6.50	13,00,000.00	
		Malbazar (new- Tall Seedling)	1,00,000	6.50	6,50,000.00	
		Near Dulali Forest(Eco Tourism Project) (Tall Seedling)	1,00,000	6.50	6,50,000.00	
		Shikarpur (Tall Seedlings)	50,000	6.50	3,25,000.00	
	<b>Total Target (Division Total):</b>			<b>4,50,000</b>		<b>29,25,000.00</b>
Jalpaiguri S.F.	Falakata (Tall seedlings)	1,00,000	6.50	6,50,000.00		
<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>	
<b>I.Circle Total</b>			<b>9,50,000</b>	<b>6.50</b>	<b>61,75,000.00</b>	
Northern	Baikunthapur	Targhera (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>
<b>II.Circle Total</b>			<b>1,00,000</b>	<b>6.50</b>	<b>6,50,000.00</b>	
Western	Purba Medinipur	Khejuri (Tall Seedlings)	50,000	6.50	3,25,000.00	
	<b>Total Target (Division Total):</b>			<b>50,000</b>		<b>3,25,000.00</b>
	Kharagpur	Paschim Pathri(Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>
<b>III.Circle Total</b>			<b>1,50,000</b>	<b>6.50</b>	<b>9,75,000.00</b>	
South West	Extension Forestry	Katari (Tall seedlings)	1,00,000	6.50	6,50,000.00	
		Joypore (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>2,00,000</b>		<b>13,00,000.00</b>
<b>IV.Circle Total</b>			<b>2,00,000</b>	<b>6.50</b>	<b>13,00,000.00</b>	
Central	Bankura (North)	Barjora(Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>
	Bankura (South)	Simplalal (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>	
<b>V.Circle Total</b>			<b>2,00,000</b>	<b>6.50</b>	<b>13,00,000.00</b>	
South East	Burdwan	Mirjapur (Tall Seedlings)	1,00,000	6.50	6,50,000.00	
	<b>Total Target (Division Total):</b>			<b>1,00,000</b>		<b>6,50,000.00</b>
	Durgapur	Mangalpur (Tall Seedlings)	50,000	6.50	3,25,000.00	
<b>Total Target (Division Total):</b>			<b>50,000</b>		<b>3,25,000.00</b>	
<b>VI.Circle Total</b>			<b>1,50,000</b>	<b>6.50</b>	<b>9,75,000.00</b>	
Parks & Gardens	Howrah	Arambagh (Tall seedlings)	70,000	6.50	4,55,000.00	
<b>Total Target (Division Total):</b>			<b>70,000</b>		<b>4,55,000.00</b>	
<b>VII.Circle Total</b>			<b>70,000</b>	<b>6.50</b>	<b>4,55,000.00</b>	



Circle	Division	Location	Capacity in nos.	Rate per seedling	Amount (Rs.)
SBR	Nadia - Murshidabad	Krishnanagar (Tall seedlings)	1,00,000	6.50	6,50,000.00
		Berhampur (Tall Seedlings)	50,000	6.50	3,25,000.00
	<b>Total Target (Division Total):</b>		<b>1,50,000</b>		<b>9,75,000.00</b>
	24 Pgs. (South)	Usthi (Tall Seedlings)	1,00,000	6.50	6,50,000.00
	<b>Total Target (Division Total):</b>		<b>1,00,000</b>		<b>6,50,000.00</b>
<b>VIII.Circle Total</b>			<b>2,50,000</b>	<b>6.50</b>	<b>16,25,000.00</b>
<b>TOTAL TARGET (GRAND TOTAL) :</b>			<b>20,70,000</b>	<b>6.50</b>	<b>134,55,000.00</b>

  
Principal Chief Conservator of Forests, & HoFF  
West Bengal

SCHEDULE OF ADV. WORKS OF PLTN: Detailed Estimate of Production of Quality Planting Material/Seedlings in Modern Nurseries						
FY 2020-21					Type of Hypopot seedlings	
					Tall Seedlings/ Sal (For 2022)	Other Misc. Seedlings (For 2021)
					300 cc	150 cc
					Size of the Root Trainer	
Sl.	Particular of Work	Unit	Type	Rate (In Rs.)	Amount per hypopot/QPM/Seedling	
Advance Component						
1	Cost of making dry and sieved leaf Compost inclusive of all costs	m3	Material	3000	1.65	0.99
2	Cost of coarse Sand (Purchase/Collection, Carrsige, Loading, Unloading,drying & seiving all inclusive)	m3	Material	900	0.50	0.30
3	Cost of Burnt Rice Husk/CDM/Vermicompost etc. (Purchase/Collection, Carrsige, Loading, Unloading,drying & seiving all inclusive)	m3	Material	1200	0.66	0.40
4	Preparation of potting mixture (Mixing through hand driven Mixture Machine)	m3	Labour	514	0.28	0.24
5	Disinfection of Root Trainer, Filling and keeping filled Root Trainers on stands	for 2000 Seedlings	Labour	514	0.28	0.28
6	Collection of quality Seeds including collection and carriage	for 2000 Seedlings	Material	380	0.21	0.21
7	Drying, Sorting and Pretreatment of Seeds and sowing in Hygropits	for 2000 Seedlings	Labour	257	0.14	0.14
8	Pricking out and transplanting of seedlings in Root Trainers	for 2000 Seedlings	Labour	771	0.42	0.42
9	Supply of insecticides, fungicides, micronutrients, disinfectants, etc.	for 2000 Seedlings	Material	120	0.07	0.07
10	Supply of Seiving nets, water pipes/Can etc.	for 2000 Seedlings	Material	80	0.04	0.04
11	Watering for 90 days(January to March) including watering in Hygropits and Spraying of insecticides.	for 2000 Seedlings	Labour	1028	0.56	0.56
12	Sorting-shifting, weeding-cleaning as and when required	for 2000 Seedlings	Labour	514	0.28	0.28
13	Contingency	for 2000 Seedlings	Material	249	0.19	0.14
Cost of one seedlings /QPM(Department Rate in Rs.)					5.27	4.06
A. Cost of one seedlings/QPM(Tender Rate with 10% Contractor's profit)					5.80	4.46
B. GST (12% of A)					0.63	0.49
C.Total Cost of Work(A+B)					6.43	4.95
D.Labour Cess (1% of C)					0.06	0.05
<b>Grand Total (C+D) per QPM/Seedling (Tender Rate in Rs.)</b>					<b>6.50</b>	<b>5.00</b>

- Note :-  
 i) Sal SB and Tall Seedling For Strip Pltn. to be maintained in nursery for 2 growing seasons.  
 ii) Labour rate @ Rs. 257 per MD

  
 Principal Chief Conservator of Forests ,General  
 West Bengal