



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests, Head of Forest Force
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No. 4004 / P&S (P)/3D-554/18-19

Dated : 24.07.2018.

To :: 1. The Chief Conservator of Forests, Hill / Northern / Central / Western / South-West / South-East / Wild Life (N)
2. Conservator of Forests, Parks & Gardens / North-West / SC(N) / APM
3. Field Director, BTR / Joint Director, SBR


Sub :: Placement of Fund as 1st instalment under Sabujshree Programme in the FY-2018-19.

Ref :: Administrative Approval File No. FOR-13/58/2018-SECTION (FOR)-Dept. of Forests-I/18881/2018, dt. 16/07/2018 & Sanction No. 40(Sanction)-For/FOR-13/58/2018-SECTION(FOR)-Dept. of Forests, dt. 20/07/2018

Sir,

This is to inform you that the Department of Forests, Govt. of West Bengal accorded the sanction and released a fund of Rs.5,42,50,000/- only as 1st instalment vide afore said reference for implementation of Sabujshree Programme under H/A- 2406-01-789-00-007-Forestry Treatment -50-00-V in the FY-2018-19.


Please find the enclosed the placement of Fund as 1st instalment for implementation of Sabujshree Programme as detailed in the Annexure-'A' and Annexure 'B' (Division-wise Work Programme).


Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal.

No. 4005 / P&S (P)/3D-554/18-19

Dated : 24.07.2018.

Copy forwarded to : 1. The Principal Chief Conservator of Forests, Wild Life, West Bengal.
2. The Principal Chief Conservator of Forests, R, M & D, West Bengal


Principal Chief Conservator of Forests &
Head of Forest Force, West Bengal.

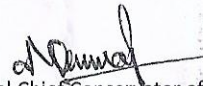
Detailed Work Programme of Sabujshree for 2018-2019

Annexure-'A'

Sanction No- 40 (Sanction)-For/FOR-13/58/2018-SECTION(FOR)-Dept. of Forests dated 20.07.2018 under Head of Account : 2406-01-789-00-007-Forestry Treatment-50-00-V

Administrative Approval : File No.FOR-13/58/2018-SECTION (FOR)-Dept. of Forests- I /18881/2018 dated 16.07.2018.

Sl No.	Circle	Number of beneficiary	Amount for procurement of Jute Bags including cost of printing logo@ Rs.44/- per beneficiary.	Amount for procuring manure in poly pack @ Rs.5/- per seedlings	Amount for Creation of seedlings @ 7/- per seedlings	Amount for 1st year maintenance of seedlings @ 4/- per seedlings	Amount for transportation of seedlings from nurseries to BDO/GP offices/ distribution site @ Rs.2.5/- per seedling	Amount for printing of Certificates, instruction pamphlets, posters etc @ Rs.1.70/- + Poster-15000 nos@ 5/- +Register 762 nos@100/-	Total approved amount (in Rs.)	Present Sanction (in Rs)	Balance (in Rs.)
1	CCF/Hill	2392	105248	11960	16744	9568	5980		149500.00	104700	44800
2	CCF/Northern	80045	3521980	400225	560315	320180	200113		5002813.00	3502000	1500813
3	CCF/Central	49342	2171048	246710	345394	197368	123355		3083875.00	2158700	925175
4	CCF/Western	205944	9061536	1029720	1441608	823776	514860		12871500.00	9010000	3861500
5	CCF/South West	27346	1203224	136730	191422	109384	68365		1709125.00	1196400	512725
6	CCF/South East	425625	18727500	2128125	2979375	1702500	1064063		26601563.00	18621000	7980563
7	FD/BTR	13809	607596	69045	96663	55236	34523		863063.00	604200	258863
8	CF/Parks & Gardens	46768	2057792	233840	327376	187072	116920		2923000.00	2046100	876900
9	Jt. Director/SBR	182930	8048920	914650	1280510	731720	457325		11433125.00	8003200	3429925
10	CF/North West	164094	7220136	820470	1148658	656376	410235		10255875.00	7179100	3076775
11	CCF/Wild Life (N)	4540	199760	22700	31780	18160	11350		283750.00	198600	85150
12	CF/SC (N)	1975	86900	9875	13825	7900	4938		123438.00	86400	37038
13	CF/APM	0	0	0	0	0	0	2199373	2199373.00	1539600	659773
TOTAL (in Rs.)		1204810	53011640	6024050	8433670	4819240	3012027	2199373	77500000.00	54250000.00	23250000.00


 Principal Chief Conservator of Forests
 Head of Forest Force, West Bengal.