



GOVERNMENT OF WEST BENGAL  
DIRECTORATE OF FORESTS  
Office of the Principal Chief Conservator of Forests & Head of Forest Force, West Bengal  
ARANYABHAWAN, BLOCK – LA – 10A,  
SECTOR – III , SALT LAKE CITY, KOLKATA - 700106  
\*\*\*\*\*



No. 7519 P&S(P) / 3D – 257 / 2019 DATED 03.12.2019

- To :- (i) Chief Conservator of Forests, CC / WC / SWC / SEC / NC / HC / WL(N)C  
West Bengal.  
(ii) Conservator of Forests, A, P & Mktg. / DC / RC / WL(HQ) / S.C(N)C /  
WP & GIS / P & G / NWC / Monitoring Circle, West Bengal.  
(iii) Field Director, BTR / STR, West Bengal.  
(iv) Joint Director, SBR, West Bengal.

Sub :- **Budget Meeting for State Dev. Schemes during 2020-21.**

This is to inform that the **Budget Meeting to discuss and allocate funds under State Development Schemes during 2020-21** will be held on **10.12.2019 [Tuesday] at 10.30 a.m** in the **conference hall of Aranya Bhawan, Salt Lake**. Following are the agenda for discussion in the Budget Meeting.

1. Targets for Creation and Maintenance of Plantation / DPN Creation during 2020-21 [All CCFs/CFs are requested to attend the meeting with the filled in Format – B enclosed herewith]. CCFs can send advance copies also to DFC, Finance for early compilation.
2. Head wise details of **committed requirement** for 2020-21 against the already sanctioned projects, for which fund provision is required.
3. Status of Implementation of **Jalajirtha Scheme**.
4. Performace of sabujshree for current year along with proposal for 2020-21.
5. L1 bid [generated from e-procurement portal] and acceptance letter of L1 bid for construction of **Beat Offices**.
6. L1 Bids for RIDF XXII, if not sent already to CCF,SDP,
7. UC & PR for the RKVY 2017-18 & 18-19.
8. Miscellaneous.

You are requested to attend the meeting with all necessary information and documents. CCFs/CFs may feel free to bring their DFOs alongwith them if, they feel that it would lead to a fruitful discussion.

Officers are also requested to bring any concept notes for '**Out of Box Ideas**' for consideration.


  
Principal Chief Conservator of Forests, General  
West Bengal.

No. 7520 P&S(P) / 3D - 257 / 2019 DATED 03.12.2019

Copy forwarded for information, :-

1. PCCF, WILDLIFE
2. PCCF, R, M & D
3. APCCF, WL(HQ)
4. APCCF, R & M
5. DIRECTOR, SBR

**They are also requested to attend the meeting.**

 3/12/19  
Principal Chief Conservator of Forests, General  
West Bengal.

Kaushik / 02.12.2019.

## Target for Creation of Plantations during 2020-21

District	Circle	Division	Plantn. Type	Head of Account	Target	
					Phy.(ha.)	Fin.(Rs.)

## Target for Creation of DPN during 2020-21

District	Circle	Division	Plantn. Type	Head of Account	Target	
					Phy.(ha @ 2000 SEEDLINGS PER Ha)	Fin.(Rs.)

## Target for Advance cum Creation of Plantations during 2020-21

District	Circle	Division	Plantn. Type	Head of Account	Target	
					Phy.(ha.)	Fin.(Rs.)

## Target for Maintenance of Plantations (1st/2nd/3rd/4th/5th year maintenance) during 2020-21 (Separately for each year)

District	Circle	Division	Plantn. Type	Head of Account	Target	
					Phy.(ha.)	Fin.(Rs.)

## Target for Maintenance of 1 year old seedlings for planting target of 2021-22

District	Circle	Division	Plantn. Type	Head of Account	Target	
					Phy.(ha.)	Fin.(Rs.)